

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year

		R '000
1	Revenue	1 385 193 016
11	Taxes	1 355 766 256
111	Taxes on income, profits and capital gains	772 684 806
1111	Payable by individuals	529 368 442
1112	Payable by corporations and other enterprises	243 316 364
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	18 486 280
113	Taxes on property	2 620 104
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 620 104
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	505 652 660
1141	General taxes on goods and services	360 129 053
11411	Value-added taxes	346 769 217
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	13 359 836
1142	Excises	144 445 312
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 078 295
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	56 322 406
1151	Customs and other import duties	55 494 966
1152	Taxes on exports	827 440
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 641 003
131	Foreign governments	30 330
1311	Current	30 330
1312	Capital	0
132	International institutions	1 610 673
1321	Current	1 610 673
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	27 785 757
141	Property income	20 985 409
1411	Interest	8 447 721
14111	From nonresidents	0
14112	From residents other than general government	8 447 721
14113	From other general government units	0
1412	Dividends	707 447
14121	From nonresidents	0
14122	From residents	707 447
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	11 830 241
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	2 405 520
1421	Sales by market establishment	50 134
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	983 247
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 372 139
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	1 363 892
14233	Sales of scrap, waste and other current goods	8 247
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	369 067
144	Transfers not elsewhere classified	4 025 761
1441	Current transfers not elsewhere classified	4 025 761
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	4 025 761
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	3 462 654
144126	To other sectors	563 107
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	147 588 582	0	28 917 302	0	176 505 884
701	GENERAL PUBLIC SERVICES	10 728 622	0	1 471 742	0	12 200 364
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 295 846	0	608 893	0	5 904 739
70111	Executive and legislative organs	1 795 939	0	220 774	0	2 016 713
70112	Financial and fiscal affairs	670 750	0	79 770	0	750 520
70113	External affairs	2 829 157	0	308 349	0	3 137 506
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	5 063 951	0	818 544	0	5 882 495
70131	General personnel services	477 462	0	57 771	0	535 233
70132	Overall planning and statistical services	1 566 968	0	234 459	0	1 801 427
70133	Other general services	3 019 521	0	526 314	0	3 545 835
						0
7014	Basic research	289 805	0	34 071	0	323 876
7015	R&D General public services	79 020	0	10 234	0	89 254
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	24 831 433	0	2 984 904	0	27 816 337
7021	Military defence	24 831 433	0	2 984 904	0	27 816 337
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	85 971 532	0	20 956 790	0	106 928 322
7031	Police services	60 957 108	0	16 542 945	0	77 500 053
7032	Fire protection services	0	0	0	0	0
7033	Law courts	11 446 529	0	1 623 995	0	13 070 524
7034	Prisons	13 531 662	0	2 784 576	0	16 316 238
7035	R&D Public order and safety	36 233	0	5 274	0	41 507
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 959 165	0	1 148 237	0	9 107 402
7041	General economic, commercial and labour affairs	2 370 365	0	335 928	0	2 706 293
70411	General economic and commercial affairs	1 158 234	0	140 252	0	1 298 486
70412	General labour affairs	1 212 131	0	195 676	0	1 407 807
7042	Agriculture, forestry, fishing and hunting	3 632 552	0	548 621	0	4 181 173
70421	Agriculture	2 762 563	0	406 418	0	3 168 981
70422	Forestry	574 524	0	99 571	0	674 095
70423	Fishing and hunting	295 465	0	42 632	0	338 097

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	316 420	0	44 306	0	360 726
70431	Coal and other solid mineral fuels	17 942	0	2 430	0	20 372
70432	Petroleum and natural gas	98 547	0	14 994	0	113 541
70433	Nuclear fuels	39 872	0	5 030	0	44 902
70434	Other fuels	0	0	0	0	0
70435	Electricity	160 059	0	21 852	0	181 911
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	644 874	0	94 324	0	739 198
70441	Mining of mineral resources other than mineral fuels	568 032	0	83 815	0	651 847
70442	Manufacturing	71 000	0	10 022	0	81 022
70443	Construction	5 842	0	487	0	6 329
7045	Transport	410 968	0	51 901	0	462 869
70451	Road transport	224 513	0	28 475	0	252 988
70452	Water transport	44 898	0	5 380	0	50 278
70453	Railway transport	56 072	0	7 271	0	63 343
70454	Air transport	85 485	0	10 775	0	96 260
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	245 922	0	28 707	0	274 629

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	286 379	0	38 251	0	324 630
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	286 379	0	38 251	0	324 630
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	51 685	0	6 199	0	57 884
70481	R&D General economic, commercial and labour affairs	18 827	0	2 215	0	21 042
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	4 435	0	574	0	5 009
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	21 335	0	2 692	0	24 027
70486	R&D Communication	2 793	0	248	0	3 041
70487	R&D Other industries	4 295	0	470	0	4 765
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 123 623	0	140 325	0	1 263 948
7051	Waste management	143 268	0	16 445	0	159 713
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	190 247	0	24 151	0	214 398
7054	Protection of biodiversity and landscape	552 208	0	67 971	0	620 179
7055	R&D Environmental protection	54 925	0	6 936	0	61 861
7056	Environmental protection n.e.c.	182 975	0	24 822	0	207 797

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 352 978	0	328 900	0	2 681 878
7061	Housing development	312 947	0	38 071	0	351 018
7062	Community development	571 815	0	75 609	0	647 424
7063	Water supply	1 468 216	0	215 220	0	1 683 436
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 838 162	0	632 030	0	5 470 192
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	4 145 679	0	527 673	0	4 673 352
7074	Public health services	410 338	0	61 690	0	472 028
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	282 145	0	42 667	0	324 812
708	RECREATION, CULTURE AND RELIGION	392 827	0	48 377	0	441 204
7081	Recreational and sporting services	83 392	0	10 545	0	93 937
7082	Cultural services	164 145	0	21 202	0	185 347
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	75 916	0	9 150	0	85 066
7085	R&D Recreation, culture and religion	10 781	0	1 218	0	11 999
7086	Recreation, culture and religion n.e.c.	58 593	0	6 262	0	64 855

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Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	8 760 164	0	1 132 931	0	9 893 095
7091	Pre-primary and primary education	16 835	0	2 147	0	18 982
7092	Secondary education	11 672	0	380	0	12 052
7093	Post-secondary non-tertiary education	7 871 277	0	1 019 235	0	8 890 512
7094	Tertiary education	57 295	0	7 145	0	64 440
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	6 012	0	597	0	6 609
7098	Education n.e.c.	797 073	0	103 427	0	900 500
710	SOCIAL PROTECTION	630 076	0	73 066	0	703 142
7101	Sickness and disability	12 546	0	1 436	0	13 982
71011	Sickness	0	0	0	0	0
71012	Disability	12 546	0	1 436	0	13 982
7102	Old age	118 043	0	10 793	0	128 836
7103	Survivors	0	0	0	0	0
7104	Family and children	50 098	0	5 401	0	55 499
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	8 771	0	1 154	0	9 925
7108	R&D Social protection	11 312	0	1 188	0	12 500
7109	Social protection n.e.c.	429 306	0	53 094	0	482 400

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249) R '000
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	76 940 853	823 737	4 296 611	0	0	0	0	0	0	0	82 061 201
701	GENERAL PUBLIC SERVICES	8 099 116	119 246	509 134	0	0	0	0	0	0	0	8 727 496
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 097 883	53 361	135 048	0	0	0	0	0	0	0	3 286 292
70111	Executive and legislative organs	665 488	40 709	22 792	0	0	0	0	0	0	0	728 989
70112	Financial and fiscal affairs	342 161	12 652	88 312	0	0	0	0	0	0	0	443 125
70113	External affairs	2 090 234	0	23 944	0	0	0	0	0	0	0	2 114 178
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	3 884 603	64 846	359 571	0	0	0	0	0	0	0	4 309 020
70131	General personnel services	224 172	2 599	28 747	0	0	0	0	0	0	0	255 518
70132	Overall planning and statistical services	731 986	115	51 459	0	0	0	0	0	0	0	783 560
70133	Other general services	2 928 445	62 132	279 365	0	0	0	0	0	0	0	3 269 942
7014	Basic research	191 634	1 039	14 190	0	0	0	0	0	0	0	206 863
7015	R&D General public services	776 199	0	325	0	0	0	0	0	0	0	776 524
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	148 797	0	0	0	0	0	0	0	0	0	148 797
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249) R '000	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	12 054 779	0	659 101	0	0	0	0	0	0	0	12 713 880
7021	Military defence	11 948 466	0	659 101	0	0	0	0	0	0	0	12 607 567
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	106 313	0	0	0	0	0	0	0	0	0	106 313
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	25 935 076	516 902	2 377 672	0	0	0	0	0	0	0	28 829 650
7031	Police services	14 191 853	428 318	1 868 223	0	0	0	0	0	0	0	16 488 394
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	5 113 187	43 520	349 690	0	0	0	0	0	0	0	5 506 397
7034	Prisons	6 374 517	44 363	158 959	0	0	0	0	0	0	0	6 577 839
7035	R&D Public order and safety	255 519	701	800	0	0	0	0	0	0	0	257 020
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 939 530	124 096	222 602	0	0	0	0	0	0	0	8 286 228
7041	General economic, commercial and labour affairs	1 408 955	34 142	74 164	0	0	0	0	0	0	0	1 517 261
70411	General economic and commercial affairs	762 485	29 185	33 119	0	0	0	0	0	0	0	824 789
70412	General labour affairs	646 470	4 957	41 045	0	0	0	0	0	0	0	692 472
7042	Agriculture, forestry, fishing and hunting	3 725 671	64 787	89 501	0	0	0	0	0	0	0	3 879 959
70421	Agriculture	3 389 877	55 241	81 739	0	0	0	0	0	0	0	3 526 857
70422	Forestry	280 751	7 861	5 123	0	0	0	0	0	0	0	293 735
70423	Fishing and hunting	55 043	1 685	2 639	0	0	0	0	0	0	0	59 367

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249)	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	226 472	3 795	11 228	0	0	0	0	0	0	0	241 495
70431	Coal and other solid mineral fuels	6 124	134	654	0	0	0	0	0	0	0	6 912
70432	Petroleum and natural gas	38 405	1 534	3 592	0	0	0	0	0	0	0	43 531
70433	Nuclear fuels	16 362	995	1 453	0	0	0	0	0	0	0	18 810
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	165 581	1 132	5 529	0	0	0	0	0	0	0	172 242
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	279 996	11 032	10 140	0	0	0	0	0	0	0	301 168
70441	Mining of mineral resources other than mineral fuels	268 614	6 466	10 140	0	0	0	0	0	0	0	285 220
70442	Manufacturing	8 782	4 566	0	0	0	0	0	0	0	0	13 348
70443	Construction	2 600	0	0	0	0	0	0	0	0	0	2 600
7045	Transport	951 838	6 245	10 676	0	0	0	0	0	0	0	968 759
70451	Road transport	690 810	3 481	5 951	0	0	0	0	0	0	0	700 242
70452	Water transport	88 160	696	1 190	0	0	0	0	0	0	0	90 046
70453	Railway transport	27 837	807	1 379	0	0	0	0	0	0	0	30 023
70454	Air transport	145 031	1 261	2 156	0	0	0	0	0	0	0	148 448
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	350 312	2 842	10 266	0	0	0	0	0	0	0	363 420

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249) R '000	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	500 158	889	15 901	0	0	0	0	0	0	0	516 948
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	500 158	889	15 901	0	0	0	0	0	0	0	516 948
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	496 128	364	726	0	0	0	0	0	0	0	497 218
70481	R&D General economic, commercial and labour affairs	112 773	0	0	0	0	0	0	0	0	0	112 773
70482	R&D Agriculture, forestry, fishing and hunting	195 031	0	0	0	0	0	0	0	0	0	195 031
70483	R&D Fuel and energy	16 522	33	161	0	0	0	0	0	0	0	16 716
70484	R&D Mining, manufacturing and construction	113	0	0	0	0	0	0	0	0	0	113
70485	R&D Transport	139 732	331	565	0	0	0	0	0	0	0	140 628
70486	R&D Communication	15 049	0	0	0	0	0	0	0	0	0	15 049
70487	R&D Other industries	16 908	0	0	0	0	0	0	0	0	0	16 908
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 397 897	9 698	46 301	0	0	0	0	0	0	0	3 453 896
7051	Waste management	335 414	1 222	5 904	0	0	0	0	0	0	0	342 540
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	114 000	75	7 839	0	0	0	0	0	0	0	121 914
7054	Protection of biodiversity and landscape	2 634 046	3 433	22 755	0	0	0	0	0	0	0	2 660 234
7055	R&D Environmental protection	211 821	6	2 264	0	0	0	0	0	0	0	214 091
7056	Environmental protection n.e.c.	102 616	4 962	7 539	0	0	0	0	0	0	0	115 117

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	6 999 244	19 458	129 188	0	0	0	0	0	0	0	7 147 890
7061	Housing development	322 169	4 238	43 941	0	0	0	0	0	0	0	370 348
7062	Community development	4 699 387	7 164	26 769	0	0	0	0	0	0	0	4 733 320
7063	Water supply	1 936 356	8 056	58 478	0	0	0	0	0	0	0	2 002 890
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	41 332	0	0	0	0	0	0	0	0	0	41 332
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 622 331	8 054	57 164	0	0	0	0	0	0	0	3 687 549
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	1 597 379	335	29 540	0	0	0	0	0	0	0	1 627 254
7074	Public health services	803 469	4 574	11 936	0	0	0	0	0	0	0	819 979
7075	R&D Health	289 383	0	0	0	0	0	0	0	0	0	289 383
7076	Health n.e.c.	932 100	3 145	15 688	0	0	0	0	0	0	0	950 933
708	RECREATION, CULTURE AND RELIGION	548 618	5 348	32 114	0	0	0	0	0	0	0	586 080
7081	Recreational and sporting services	137 790	0	8 804	0	0	0	0	0	0	0	146 594
7082	Cultural services	317 532	4 669	15 554	0	0	0	0	0	0	0	337 755
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	54 710	332	4 761	0	0	0	0	0	0	0	59 803
7085	R&D Recreation, culture and religion	4 542	0	0	0	0	0	0	0	0	0	4 542
7086	Recreation, culture and religion n.e.c.	34 044	347	2 995	0	0	0	0	0	0	0	37 386

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		22 Purchases of goods and services										
		223	224 Professional services rendered by other general government institutions									
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	7 697 976	14 153	200 494	0	0	0	0	0	0	0	7 912 623
7091	Pre-primary and primary education	5 914	0	0	0	0	0	0	0	0	0	5 914
7092	Secondary education	83 246	0	0	0	0	0	0	0	0	0	83 246
7093	Post-secondary non-tertiary education	5 609 560	0	75 966	0	0	0	0	0	0	0	5 685 526
7094	Tertiary education	14 363	0	0	0	0	0	0	0	0	0	14 363
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	33 062	0	0	0	0	0	0	0	0	0	33 062
7098	Education n.e.c.	1 951 831	14 153	124 528	0	0	0	0	0	0	0	2 090 512
710	SOCIAL PROTECTION	646 286	6 782	62 841	0	0	0	0	0	0	0	715 909
7101	Sickness and disability	8 809	0	0	0	0	0	0	0	0	0	8 809
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	8 809	0	0	0	0	0	0	0	0	0	8 809
7102	Old age	222 900	1 071	20 472	0	0	0	0	0	0	0	244 443
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	26 426	0	0	0	0	0	0	0	0	0	26 426
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	10 283	0	0	0	0	0	0	0	0	0	10 283
7108	R&D Social protection	88 402	0	0	0	0	0	0	0	0	0	88 402
7109	Social protection n.e.c.	289 466	5 711	42 369	0	0	0	0	0	0	0	337 546

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	204 781 710	0	0	0	0	0	0	0	0	0	0	204 781 710
701	GENERAL PUBLIC SERVICES	0	204 727 351	0	0	0	0	0	0	0	0	0	0	204 727 351
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	106 246	0	0	0	0	0	0	0	0	0	0	106 246
70111	Executive and legislative organs	0	1 230	0	0	0	0	0	0	0	0	0	0	1 230
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	105 016	0	0	0	0	0	0	0	0	0	0	105 016
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	553	0	0	0	0	0	0	0	0	0	0	553
70131	General personnel services	0	5	0	0	0	0	0	0	0	0	0	0	5
70132	Overall planning and statistical services	0	441	0	0	0	0	0	0	0	0	0	0	441
70133	Other general services	0	107	0	0	0	0	0	0	0	0	0	0	107
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	204 620 552	0	0	0	0	0	0	0	0	0	0	204 620 552
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest												TOTAL	TOTAL
		241 To non-residents	242 To residents other than general government	243 To other general government units									(2431 - 2439)		
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	507	0	0	0	0	0	0	0	0	0	0	507	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	507	0	0	0	0	0	0	0	0	0	0	507	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	3 103	0	0	0	0	0	0	0	0	0	0	3 103	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	3 103	0	0	0	0	0	0	0	0	0	0	3 103	
70421	Agriculture	0	1 750	0	0	0	0	0	0	0	0	0	0	1 750	
70422	Forestry	0	893	0	0	0	0	0	0	0	0	0	0	893	
70423	Fishing and hunting	0	460	0	0	0	0	0	0	0	0	0	0	460	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	9	0	0	0	0	0	0	0	0	0	0	9
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	9	0	0	0	0	0	0	0	0	0	0	9
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	99	0	0	0	0	0	0	0	0	0	0	99
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	99	0	0	0	0	0	0	0	0	0	0	99
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	1	0	0	0	0	0	0	0	0	0	0	1
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	1	0	0	0	0	0	0	0	0	0	0	1
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	50 627	0	0	0	0	0	0	0	0	0	0	50 627
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	50 627	0	0	0	0	0	0	0	0	0	0	50 627
710	SOCIAL PROTECTION	0	13	0	0	0	0	0	0	0	0	0	0	13
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	13	0	0	0	0	0	0	0	0	0	0	13
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	6 252 592	1 567 898	0	0	7 820 490	0	3 264 584	0	0	3 264 584
701	GENERAL PUBLIC SERVICES	0	965 823	0	0	965 823	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	965 823	0	0	965 823	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 252 592	602 075	0	0	6 854 667	0	2 811 499	0	0	2 811 499
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	425 567	0	0	425 567
70411	General economic and commercial affairs	0	0	0	0	0	0	425 567	0	0	425 567
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	127 448	0	0	127 448	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	127 448	0	0	127 448	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 385 932	0	0	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	2 385 932	0	0	2 385 932
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	6 252 592	0	0	0	6 252 592	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	6 252 592	0	0	0	6 252 592	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	474 627	0	0	474 627	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	453 085	0	0	453 085
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	453 085	0	0	453 085
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311-25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	11 085 074
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	965 823
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	965 823
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311-25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	9 666 166
7041	General economic, commercial and labour affairs	0	0	0	0	0	425 567
70411	General economic and commercial affairs	0	0	0	0	0	425 567
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311-25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	127 448
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	127 448
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	2 385 932
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	6 252 592
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	6 252 592
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	474 627

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311-25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	453 085
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	453 085
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311-25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	50 281 386	0	50 281 386	2 106 912	4 405 819	6 512 731
701	GENERAL PUBLIC SERVICES	50 280 574	0	50 280 574	2 093 165	132 319	2 225 484
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	50 280 574	0	50 280 574	2 076 193	78 699	2 154 892
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	50 280 312	0	50 280 312	0	0	0
70113	External affairs	262	0	262	2 076 193	78 699	2 154 892
7012	Foreign economic aid	0	0	0	16 972	53 620	70 592
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	16 972	53 620	70 592
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	4 273 500	4 273 500
7041	General economic, commercial and labour affairs	0	0	0	0	4 273 500	4 273 500
70411	General economic and commercial affairs	0	0	0	0	4 273 500	4 273 500
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL	2622		TOTAL
		2611 Current	2612 Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	173	0	173
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	173	0	173
				0			
710	SOCIAL PROTECTION	812	0	812	13 574	0	13 574
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	577	0	577	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	235	0	235	13 574	0	13 574

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	109 437 207	565 183 165	455 101	49 210	31 477 632	7 369 044	82 534 967	0	796 506 326
701	GENERAL PUBLIC SERVICES	0	21 337 356	505 553 753	0	0	0	0	80 473 850	0	607 364 959
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 580 830	0	0	0	0	0	149 416	0	8 730 246
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 580 830	0	0	0	0	0	149 416	0	8 730 246
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	46 272	0	0	0	0	0	0	0	46 272
70121	Economic aid to developing countries and countries in transition	0	46 272	0	0	0	0	0	0	0	46 272
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	5 324 156	0	0	0	0	0	997 556	0	6 321 712
70131	General personnel services	0	87 464	0	0	0	0	0	0	0	87 464
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5 236 692	0	0	0	0	0	997 556	0	6 234 248
7014	Basic research	0	4 964 792	0	0	0	0	0	0	0	4 964 792
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	2 421 306	0	0	0	0	0	0	0	2 421 306
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	505 553 753	0	0	0	0	79 326 878	0	584 880 631

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	5 821 268	0	0	0	0	0	0	0	5 821 268
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	5 821 268	0	0	0	0	0	0	0	5 821 268
703	PUBLIC ORDER AND SAFETY	0	3 712 944	0	0	0	0	0	0	0	3 712 944
7031	Police services	0	744 384	0	0	0	0	0	0	0	744 384
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 968 560	0	0	0	0	0	0	0	2 968 560
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	31 615 248	9 351 451	3 915	0	0	0	1 071 002	0	42 041 616
7041	General economic, commercial and labour affairs	0	10 891 124	868 181	0	0	0	0	730 046	0	12 489 351
70411	General economic and commercial affairs	0	5 973 175	0	0	0	0	0	0	0	5 973 175
70412	General labour affairs	0	4 917 949	868 181	0	0	0	0	730 046	0	6 516 176
7042	Agriculture, forestry, fishing and hunting	0	2 611 110	2 157 515	0	0	0	0	0	0	4 768 625
70421	Agriculture	0	2 331 897	2 016 067	0	0	0	0	0	0	4 347 964
70422	Forestry	0	4 935	141 448	0	0	0	0	0	0	146 383
70423	Fishing and hunting	0	274 278	0	0	0	0	0	0	0	274 278

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	356 940	0	0	0	0	0	227 065	0	584 005
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	42 629	0	0	0	0	0	0	0	42 629
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	314 311	0	0	0	0	0	227 065	0	541 376
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 832 328	0	0	0	0	0	0	0	4 832 328
70441	Mining of mineral resources other than mineral fuels	0	1 254 728	0	0	0	0	0	0	0	1 254 728
70442	Manufacturing	0	2 792 875	0	0	0	0	0	0	0	2 792 875
70443	Construction	0	784 725	0	0	0	0	0	0	0	784 725
7045	Transport	0	6 801 652	6 325 755	0	0	0	0	113 891	0	13 241 298
70451	Road transport	0	5 904 323	6 325 755	0	0	0	0	113 891	0	12 343 969
70452	Water transport	0	36 774	0	0	0	0	0	0	0	36 774
70453	Railway transport	0	63 522	0	0	0	0	0	0	0	63 522
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	797 033	0	0	0	0	0	0	0	797 033
7046	Communication	0	1 676 293	0	0	0	0	0	0	0	1 676 293

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 978 379	0	3 915	0	0	0	0	0	2 982 294
70471	Distributive trades, storage and warehousing	0	1 213 957	0	0	0	0	0	0	0	1 213 957
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 764 422	0	3 915	0	0	0	0	0	1 768 337
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 467 422	0	0	0	0	0	0	0	1 467 422
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	980 639	0	0	0	0	0	0	0	980 639
70483	R&D Fuel and energy	0	74 151	0	0	0	0	0	0	0	74 151
70484	R&D Mining, manufacturing and construction	0	412 632	0	0	0	0	0	0	0	412 632
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 291 615	0	133 481	0	0	0	0	0	1 425 096
7051	Waste management	0	47 499	0	0	0	0	0	0	0	47 499
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 244 116	0	133 481	0	0	0	0	0	1 377 597
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	483 199	0	87 020	0	0	0	856 895	0	1 427 114
7061	Housing development	0	229 311	0	87 020	0	0	0	0	0	316 331
7062	Community development	0	37 847	0	0	0	0	0	856 895	0	894 742
7063	Water supply	0	193 284	0	0	0	0	0	0	0	193 284
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	22 757	0	0	0	0	0	0	0	22 757
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	2 297 201	39 517 135	0	0	0	0	0	0	41 814 336
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	13 185 528	0	0	0	0	0	0	13 185 528
7074	Public health services	0	0	22 196 195	0	0	0	0	0	0	22 196 195
7075	R&D Health	0	1 593 059	0	0	0	0	0	0	0	1 593 059
7076	Health n.e.c.	0	704 142	4 135 412	0	0	0	0	0	0	4 839 554
708	RECREATION, CULTURE AND RELIGION	0	2 156 409	2 121 215	230 685	0	0	0	0	0	4 508 309
7081	Recreational and sporting services	0	72 251	620 016	0	0	0	0	0	0	692 267
7082	Cultural services	0	1 281 910	1 501 199	230 685	0	0	0	0	0	3 013 794
7083	Broadcasting and publishing services	0	131 168	0	0	0	0	0	0	0	131 168
7084	Religious and other community services	0	625 891	0	0	0	0	0	0	0	625 891
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	45 189	0	0	0	0	0	0	0	45 189

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	32 947 839	7 654 991	0	0	31 477 632	7 369 044	0	0	79 449 506
7091	Pre-primary and primary education	0	0	7 185 715	0	0	0	0	0	0	7 185 715
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	32 099 947	0	0	0	31 477 632	7 369 044	0	0	70 946 623
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	847 892	469 276	0	0	0	0	0	0	1 317 168
710	SOCIAL PROTECTION	0	7 774 128	984 620	0	49 210	0	0	133 220	0	8 941 178
7101	Sickness and disability	0	0	0	0	49 210	0	0	0	0	49 210
71011	Sickness	0	0	0	0	49 210	0	0	0	0	49 210
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	518 228	0	0	0	0	0	0	518 228
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	212 355	0	0	0	0	0	0	0	212 355
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	7 561 773	466 392	0	0	0	0	133 220	0	8 161 385

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital									TOTAL	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		(26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	20 875 124	48 266 777	767 861	0	3 664 053	371 764	40 450 554	0	114 396 133	967 696 576
701	GENERAL PUBLIC SERVICES	0	1 674 124	0	0	0	0	0	14 720 270	0	16 394 394	676 265 411
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 674 124	0	0	0	0	0	901 723	0	2 575 847	63 741 559
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1 674 124	0	0	0	0	0	901 723	0	2 575 847	61 586 405
70113	External affairs	0	0	0	0	0	0	0	0	0	0	2 155 154
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	116 864
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	46 272
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	70 592
7013	General services	0	0	0	0	0	0	0	13 818 547	0	13 818 547	20 140 259
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	87 464
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	13 818 547	0	13 818 547	20 052 795
7014	Basic research	0	0	0	0	0	0	0	0	0	0	4 964 792
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	2 421 306
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	584 880 631

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	303 429	0	0	0	0	0	0	0	303 429	6 124 697
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	303 429	0	0	0	0	0	0	0	303 429	6 124 697
703	PUBLIC ORDER AND SAFETY	0	17 039	0	0	0	0	0	0	0	17 039	3 729 983
7031	Police services	0	17 039	0	0	0	0	0	0	0	17 039	761 423
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	2 968 560
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	15 990 553	11 442 398	0	0	0	0	8 229 905	0	35 662 856	81 977 972
7041	General economic, commercial and labour affairs	0	214 323	0	0	0	0	0	0	0	214 323	16 977 174
70411	General economic and commercial affairs	0	214 323	0	0	0	0	0	0	0	214 323	10 460 998
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	6 516 176
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	4 768 625
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	4 347 964
70422	Forestry	0	0	0	0	0	0	0	0	0	0	146 383
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	274 278

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
7043	Fuel and energy	0	467	0	0	0	0	0	1 859 820	0	1 860 287	2 444 292
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	467	0	0	0	0	0	0	0	467	43 096
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	1 859 820	0	1 859 820	2 401 196
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	4 832 328
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	1 254 728
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	2 792 875
70443	Construction	0	0	0	0	0	0	0	0	0	0	784 725
7045	Transport	0	15 490 899	11 442 398	0	0	0	0	6 370 085	0	33 303 382	46 544 680
70451	Road transport	0	15 490 899	11 442 398	0	0	0	0	6 370 085	0	33 303 382	45 647 351
70452	Water transport	0	0	0	0	0	0	0	0	0	0	36 774
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	63 522
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	797 033
7046	Communication	0	0	0	0	0	0	0	0	0	0	1 676 293

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		26 Grants										
		263 To other general government units										
		2632 Capital										
7047	Other industries	0	0	0	0	0	0	0	0	0	0	2 982 294
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 213 957
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	1 768 337
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	284 864	0	0	0	0	0	0	0	284 864	1 752 286
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	281 355	0	0	0	0	0	0	0	281 355	1 261 994
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	74 151
70484	R&D Mining, manufacturing and construction	0	3 509	0	0	0	0	0	0	0	3 509	416 141
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	454 625	0	0	0	0	0	0	0	454 625	1 879 721
7051	Waste management	0	0	0	0	0	0	0	0	0	0	47 499
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	454 625	0	0	0	0	0	0	0	454 625	1 832 222
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
26 Grants												
263 To other general government units												
2632 Capital												
706 HOUSING AND COMMUNITY AMENITIES		0	2 173 752	19 572 326	723 706	0	0	0	17 500 379	0	39 970 163	41 397 277
7061	Housing development	0	0	19 572 326	723 706	0	0	0	11 802 544	0	32 098 576	32 414 907
7062	Community development	0	0	0	0	0	0	0	0	0	0	894 742
7063	Water supply	0	2 173 752	0	0	0	0	0	5 697 835	0	7 871 587	8 064 871
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	22 757
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707 HEALTH		0	0	6 346 273	0	0	0	0	0	0	6 346 273	48 160 609
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	6 346 273	0	0	0	0	0	0	6 346 273	19 531 801
7074	Public health services	0	0	0	0	0	0	0	0	0	0	22 196 195
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	1 593 059
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	4 839 554
708 RECREATION, CULTURE AND RELIGION		0	261 602	0	44 155	0	0	0	0	0	305 757	4 814 066
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	692 267
7082	Cultural services	0	261 602	0	44 155	0	0	0	0	0	305 757	3 319 551
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	131 168
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	625 891
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	45 189

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	10 905 780	0	0	3 664 053	371 764	0	0	14 941 597	94 391 276
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	7 185 715
7092	Secondary education	0	0	391 302	0	0	0	0	0	0	391 302	391 302
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	3 664 053	371 764	0	0	4 035 817	74 982 440
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	10 514 478	0	0	0	0	0	0	10 514 478	11 831 819
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	8 955 564
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	49 210
71011	Sickness	0	0	0	0	0	0	0	0	0	0	49 210
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	577
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	518 228
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	212 355
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	8 175 194

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	191 496 582	0	191 496 582	4 974 549	0	4 974 549	196 471 131
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	59 478	0	59 478	59 478
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	23 970	0	23 970	23 970
70111	Executive and legislative organs	0	0	0	0	0	0	1 525	0	1 525	1 525
70112	Financial and fiscal affairs	0	0	0	0	0	0	11 195	0	11 195	11 195
70113	External affairs	0	0	0	0	0	0	11 250	0	11 250	11 250
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	33 782	0	33 782	33 782
70131	General personnel services	0	0	0	0	0	0	4 371	0	4 371	4 371
70132	Overall planning and statistical services	0	0	0	0	0	0	4 401	0	4 401	4 401
70133	Other general services	0	0	0	0	0	0	25 010	0	25 010	25 010
7014	Basic research	0	0	0	0	0	0	1 643	0	1 643	1 643
7015	R&D General public services	0	0	0	0	0	0	83	0	83	83
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	126 544	0	126 544	126 544
7021	Military defence	0	0	0	0	0	0	126 544	0	126 544	126 544
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	1 455 732	0	1 455 732	1 455 732
7031	Police services	0	0	0	0	0	0	487 643	0	487 643	487 643
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	148 189	0	148 189	148 189
7034	Prisons	0	0	0	0	0	0	819 900	0	819 900	819 900
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	55 815	0	55 815	55 815
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	16 051	0	16 051	16 051
70411	General economic and commercial affairs	0	0	0	0	0	0	9 796	0	9 796	9 796
70412	General labour affairs	0	0	0	0	0	0	6 255	0	6 255	6 255
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	22 065	0	22 065	22 065
70421	Agriculture	0	0	0	0	0	0	10 170	0	10 170	10 170
70422	Forestry	0	0	0	0	0	0	10 518	0	10 518	10 518
70423	Fishing and hunting	0	0	0	0	0	0	1 377	0	1 377	1 377

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	3 731	0	3 731	3 731
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	217	0	217	217
70432	Petroleum and natural gas	0	0	0	0	0	0	1 194	0	1 194	1 194
70433	Nuclear fuels	0	0	0	0	0	0	483	0	483	483
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	1 837	0	1 837	1 837
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 283	0	3 283	3 283
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 955	0	2 955	2 955
70442	Manufacturing	0	0	0	0	0	0	123	0	123	123
70443	Construction	0	0	0	0	0	0	205	0	205	205
7045	Transport	0	0	0	0	0	0	2 909	0	2 909	2 909
70451	Road transport	0	0	0	0	0	0	1 841	0	1 841	1 841
70452	Water transport	0	0	0	0	0	0	254	0	254	254
70453	Railway transport	0	0	0	0	0	0	279	0	279	279
70454	Air transport	0	0	0	0	0	0	535	0	535	535
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	2 232	0	2 232	2 232

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	5 314	0	5 314	5 314
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	5 314	0	5 314	5 314
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	230	0	230	230
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	54	0	54	54
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	114	0	114	114
70486	R&D Communication	0	0	0	0	0	0	62	0	62	62
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	8 141	0	8 141	8 141
7051	Waste management	0	0	0	0	0	0	965	0	965	965
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	1 131	0	1 131	1 131
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	4 521	0	4 521	4 521
7055	R&D Environmental protection	0	0	0	0	0	0	287	0	287	287
7056	Environmental protection n.e.c.	0	0	0	0	0	0	1 237	0	1 237	1 237

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	24 989	0	24 989	24 989
7061	Housing development	0	0	0	0	0	0	6 903	0	6 903	6 903
7062	Community development	0	0	0	0	0	0	2 428	0	2 428	2 428
7063	Water supply	0	0	0	0	0	0	15 658	0	15 658	15 658
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	23 871	0	23 871	23 871
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	21 593	0	21 593	21 593
7074	Public health services	0	0	0	0	0	0	1 486	0	1 486	1 486
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	792	0	792	792
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	7 105	0	7 105	7 105
7081	Recreational and sporting services	0	0	0	0	0	0	4 361	0	4 361	4 361
7082	Cultural services	0	0	0	0	0	0	603	0	603	603
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	1 891	0	1 891	1 891
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	16	0	16	16
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	234	0	234	234

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	21 481	0	21 481	21 481
7091	Pre-primary and primary education	0	0	0	0	0	0	150	0	150	150
7092	Secondary education	0	0	0	0	0	0	23	0	23	23
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	14 117	0	14 117	14 117
7094	Tertiary education	0	0	0	0	0	0	136	0	136	136
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	7 055	0	7 055	7 055
710	SOCIAL PROTECTION	0	0	0	191 496 582	0	191 496 582	3 191 393	0	3 191 393	194 687 975
7101	Sickness and disability	0	0	0	25 110 506	0	25 110 506	174	0	174	25 110 680
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	25 110 506	0	25 110 506	174	0	174	25 110 680
7102	Old age	0	0	0	84 943 993	0	84 943 993	3 186 018	0	3 186 018	88 130 011
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	79 637 886	0	79 637 886	176	0	176	79 638 062
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	34	0	34	34
7109	Social protection n.e.c.	0	0	0	1 804 197	0	1 804 197	4 991	0	4 991	1 809 188

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	32 818	0	32 818
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	361	0	361
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	361	0	361
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	361	0	361
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	32 457	0	32 457
7051	Waste management	0	0	0	0	32 457	0	32 457
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 409 225	524 339	383 001	316 473	0	2 040 583	0	5 673 621
701	GENERAL PUBLIC SERVICES	43 795	32 286	16 825	316 473	0	812 463	0	1 221 842
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8	1 475	316 473	0	789 576	0	1 107 532
70111	Executive and legislative organs	0	8	1 145	0	0	4 061	0	5 214
70112	Financial and fiscal affairs	0	0	317	316 473	0	784 623	0	1 101 413
70113	External affairs	0	0	13	0	0	892	0	905
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	7 765	32 278	15 245	0	0	14 727	0	70 015
70131	General personnel services	0	17 209	1 121	0	0	2 217	0	20 547
70132	Overall planning and statistical services	7 765	8	8 668	0	0	1 268	0	17 709
70133	Other general services	0	15 061	5 456	0	0	11 242	0	31 759
7014	Basic research	36 030	0	89	0	0	3 130	0	39 249
7015	R&D General public services	0	0	16	0	0	5 030	0	5 046
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
		R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	8 742	175 487	25 611	0	0	40 531	0	250 371
7021	Military defence	8 742	175 487	25 611	0	0	40 531	0	250 371
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	65 659	52 460	0	0	705 733	0	823 852
7031	Police services	0	58 497	32 332	0	0	645 637	0	736 466
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	752	10 793	0	0	19 581	0	31 126
7034	Prisons	0	6 410	9 335	0	0	40 515	0	56 260
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 001 804	241 702	31 205	0	0	142 992	0	1 417 703
7041	General economic, commercial and labour affairs	970 723	3 854	15 455	0	0	13 747	0	1 003 779
70411	General economic and commercial affairs	178 897	2 991	14 287	0	0	6 710	0	202 885
70412	General labour affairs	791 826	863	1 168	0	0	7 037	0	800 894
7042	Agriculture, forestry, fishing and hunting	3 902	237 822	8 816	0	0	80 072	0	330 612
70421	Agriculture	3 902	237 488	6 024	0	0	76 102	0	323 516
70422	Forestry	0	326	2 758	0	0	3 362	0	6 446
70423	Fishing and hunting	0	8	34	0	0	608	0	650

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	10	0	0	1 856	0	1 866
70431	Coal and other solid mineral fuels	0	0	1	0	0	109	0	110
70432	Petroleum and natural gas	0	0	3	0	0	594	0	597
70433	Nuclear fuels	0	0	1	0	0	240	0	241
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	5	0	0	913	0	918
70436	Non-electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	73	0	0	1 585	0	1 658
70441	Mining of mineral resources other than mineral fuels	0	0	73	0	0	1 585	0	1 658
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	26 766	11	6 330	0	0	12 376	0	45 483
70451	Road transport	23 785	11	6 202	0	0	6 898	0	36 896
70452	Water transport	2 589	0	51	0	0	1 380	0	4 020
70453	Railway transport	0	0	28	0	0	1 599	0	1 627
70454	Air transport	392	0	49	0	0	2 499	0	2 940
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	15	71	0	0	30 266	0	30 352

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	413	0	432	0	0	2 406	0	3 251
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	413	0	432	0	0	2 406	0	3 251
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	18	0	0	684	0	702
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	1	0	0	27	0	28
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	17	0	0	655	0	672
70486	R&D Communication	0	0	0	0	0	2	0	2
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	7 209	151	1 644	0	0	50 051	0	59 055
7051	Waste management	0	9	5	0	0	45 387	0	45 401
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	12	26	0	0	735	0	2 173
7054	Protection of biodiversity and landscape	1 000	99	1 605	0	0	3 177	0	5 881
7055	R&D Environmental protection	0	15	2	0	0	202	0	219
7056	Environmental protection n.e.c.	4 809	16	6	0	0	550	0	5 381

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 634	818	2 343	0	0	93 937	0	99 732
7061	Housing development	0	0	164	0	0	3 552	0	3 716
7062	Community development	0	24	1 441	0	0	68 243	0	69 708
7063	Water supply	2 634	794	738	0	0	22 142	0	26 308
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	168 093	2	1 400	0	0	6 446	0	175 941
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0
7073	Hospital services	808	2	1 400	0	0	5 507	0	7 717
7074	Public health services	167 285	0	0	0	0	556	0	167 841
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	383	0	383
708	RECREATION, CULTURE AND RELIGION	815 195	7 643	1 055	0	0	17 655	0	841 548
7081	Recreational and sporting services	189 013	0	92	0	0	4 911	0	194 016
7082	Cultural services	154 914	3	574	0	0	12 578	0	168 069
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	471 268	2	381	0	0	122	0	471 773
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	7 638	8	0	0	44	0	7 690

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	203 641	583	1 902	0	0	4 155	0	210 281
7091	Pre-primary and primary education	0	0	3	0	0	0	0	3
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education	0	121	682	0	0	2 790	0	3 593
7094	Tertiary education	54 977	13	4	0	0	0	0	54 994
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	148 664	449	1 213	0	0	1 365	0	151 691
710	SOCIAL PROTECTION	158 112	8	248 556	0	0	166 620	0	573 296
7101	Sickness and disability	3 806	0	7 554	0	0	0	0	11 360
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	3 806	0	7 554	0	0	0	0	11 360
7102	Old age	2 953	0	4 751	0	0	109 795	0	117 499
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	9 766	0	232 042	0	0	0	0	241 808
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 407	0	0	0	0	0	0	3 407
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	138 180	8	4 209	0	0	56 825	0	199 222

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 907 196	3 362 126	0	803 355	8 072 677
701	GENERAL PUBLIC SERVICES	100 000	444 144	0	12 823	556 967
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	100 000	18	0	0	100 018
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	100 000	18	0	0	100 018
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	446	0	27	473
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	18	0	27	45
70133	Other general services	0	428	0	0	428
7014	Basic research	0	443 680	0	12 796	456 476
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified		2821 Current transfers not elsewhere classified		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	1 108	0	99	1 207
7021	Military defence	0	1 108	0	99	1 207
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	94	0	0	94
7031	Police services	0	4	0	0	4
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	90	0	0	90
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 702 386	1 702 302	0	659 160	6 063 848
7041	General economic, commercial and labour affairs	3 198 613	509 087	0	527 424	4 235 124
70411	General economic and commercial affairs	3 198 613	509 072	0	527 424	4 235 109
70412	General labour affairs	0	15	0	0	15
7042	Agriculture, forestry, fishing and hunting	503 773	23	0	0	503 796
70421	Agriculture	503 773	14	0	0	503 787
70422	Forestry	0	6	0	0	6
70423	Fishing and hunting	0	3	0	0	3

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	789 686	0	0	789 686
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	789 686	0	0	789 686
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	131 736	131 736
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	131 736	131 736
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	403 506	0	0	403 506
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	403 506	0	0	403 506
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	4 810	0	0	28 172	32 982
7051	Waste management	0	0	0	28 172	28 172
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	4 810	0	0	0	4 810
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	100 000	1 009 800	0	0	1 109 800
7061	Housing development	100 000	0	0	0	100 000
7062	Community development	0	0	0	0	0
7063	Water supply	0	1 009 800	0	0	1 009 800
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	204 678	0	103 101	307 779
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	5 660	0	103 101	108 761
7083	Broadcasting and publishing services	0	199 016	0	0	199 016
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	0	0	2

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	5 700	1 226 157	276	181 729	75 430 321	209	75 545	76 919 937	90 666 235
701	GENERAL PUBLIC SERVICES	0	0	0	131 729	389 368	209	0	521 306	2 300 115
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	131 729	0	209	0	131 938	1 339 488
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	5 214
70112	Financial and fiscal affairs	0	0	0	131 729	0	209	0	131 938	1 333 369
70113	External affairs	0	0	0	0	0	0	0	0	905
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	70 488
70131	General personnel services	0	0	0	0	0	0	0	0	20 547
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	17 754
70133	Other general services	0	0	0	0	0	0	0	0	32 187
7014	Basic research	0	0	0	0	389 368	0	0	389 368	885 093
7015	R&D General public services	0	0	0	0	0	0	0	0	5 046
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	1 800 000	0	0	1 800 000	2 051 578
7021	Military defence	0	0	0	0	1 800 000	0	0	1 800 000	2 051 578
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	823 946
7031	Police services	0	0	0	0	0	0	0	0	736 470
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	31 216
7034	Prisons	0	0	0	0	0	0	0	0	56 260
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 226 157	276	0	69 777 895	0	75 145	71 079 473	78 561 024
7041	General economic, commercial and labour affairs	0	0	275	0	1 510 961	0	62 030	1 573 266	6 812 169
70411	General economic and commercial affairs	0	0	275	0	1 510 961	0	62 030	1 573 266	6 011 260
70412	General labour affairs	0	0	0	0	0	0	0	0	800 909
									0	
7042	Agriculture, forestry, fishing and hunting	0	1 226 157	0	0	0	0	0	1 226 157	2 060 565
70421	Agriculture	0	1 226 157	0	0	0	0	0	1 226 157	2 053 460
70422	Forestry	0	0	0	0	0	0	0	0	6 452
70423	Fishing and hunting	0	0	0	0	0	0	0	0	653

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	52 224 798	0	13 115	52 237 913	53 029 465
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	110
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	597
70433	Nuclear fuels	0	0	0	0	100 745	0	0	100 745	890 672
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	52 124 053	0	13 115	52 137 168	52 138 086
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	1 658
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 658
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	16 009 620	0	0	16 009 620	16 055 103
70451	Road transport	0	0	0	0	0	0	0	0	36 896
70452	Water transport	0	0	0	0	0	0	0	0	4 020
70453	Railway transport	0	0	0	0	10 209 620	0	0	10 209 620	10 211 247
70454	Air transport	0	0	0	0	5 800 000	0	0	5 800 000	5 802 940
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	1	0	0	0	0	1	30 353

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	134 987	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	134 987	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	32 516	0	0	436 724	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	28	
70484	R&D Mining, manufacturing and construction	0	0	0	0	32 516	0	0	436 022	
70485	R&D Transport	0	0	0	0	0	0	0	672	
70486	R&D Communication	0	0	0	0	0	0	0	2	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	12 124	0	0	104 161	
7051	Waste management	0	0	0	0	0	0	0	73 573	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	2 173	
7054	Protection of biodiversity and landscape	0	0	0	0	12 124	0	0	22 815	
7055	R&D Environmental protection	0	0	0	0	0	0	0	219	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	5 381	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	50 000	0	0	0	50 000	1 259 532
7061	Housing development	0	0	0	50 000	0	0	0	50 000	153 716
7062	Community development	0	0	0	0	0	0	0	0	69 708
7063	Water supply	0	0	0	0	0	0	0	0	1 036 108
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	175 941
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	7 717
7074	Public health services	0	0	0	0	0	0	0	0	167 841
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	383
708	RECREATION, CULTURE AND RELIGION	5 700	0	0	0	3 450 934	0	400	3 457 034	4 606 361
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	194 016
7082	Cultural services	5 700	0	0	0	0	0	400	6 100	282 930
7083	Broadcasting and publishing services	0	0	0	0	3 450 934	0	0	3 450 934	3 649 950
7084	Religious and other community services	0	0	0	0	0	0	0	0	471 773
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	7 692

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	210 281	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	3	
7092	Secondary education	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	3 593	
7094	Tertiary education	0	0	0	0	0	0	0	54 994	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	151 691	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	573 296	
7101	Sickness and disability	0	0	0	0	0	0	0	11 360	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	11 360	
7102	Old age	0	0	0	0	0	0	0	117 499	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	241 808	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	3 407	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	199 222	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims	(28311 - 2832)	(281 - 283)
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	24 109	0	0	0	24 109	90 723 162
701	GENERAL PUBLIC SERVICES	13 069	0	0	0	13 069	2 313 184
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 985	0	0	0	9 985	1 349 473
70111	Executive and legislative organs	0	0	0	0	0	5 214
70112	Financial and fiscal affairs	0	0	0	0	0	1 333 369
70113	External affairs	9 985	0	0	0	9 985	10 890
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	3 078	0	0	0	3 078	73 566
70131	General personnel services	434	0	0	0	434	20 981
70132	Overall planning and statistical services	1 966	0	0	0	1 966	19 720
70133	Other general services	678	0	0	0	678	32 865
7014	Basic research	0	0	0	0	0	885 093
7015	R&D General public services	6	0	0	0	6	5 052
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments		TOTAL
		283				TOTAL		
		Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						
		2831 Premiums, fees and current claims			2832			
		28311	28312	28313	Capital claims			
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	2 413	0	0	0	2 413	2 053 991	
7021	Military defence	2 413	0	0	0	2 413	2 053 991	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	968	0	0	0	968	824 914	
7031	Police services	513	0	0	0	513	736 983	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	31 216	
7034	Prisons	455	0	0	0	455	56 715	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	4 671	0	0	0	4 671	78 566 056	
7041	General economic, commercial and labour affairs	702	0	0	0	702	6 812 871	
70411	General economic and commercial affairs	380	0	0	0	380	6 011 640	
70412	General labour affairs	322	0	0	0	322	801 231	
7042	Agriculture, forestry, fishing and hunting	1 770	0	0	0	1 770	2 062 696	
70421	Agriculture	1 370	0	0	0	1 370	2 054 830	
70422	Forestry	360	0	0	0	360	7 173	
70423	Fishing and hunting	40	0	0	0	40	693	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments		TOTAL
		283				TOTAL		
		Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						
		2831 Premiums, fees and current claims			2832			
		28311	28312	28313	Capital claims			
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	402	0	0	0	402	53 029 867	
70431	Coal and other solid mineral fuels	19	0	0	0	19	129	
70432	Petroleum and natural gas	129	0	0	0	129	726	
70433	Nuclear fuels	41	0	0	0	41	890 713	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	213	0	0	0	213	52 138 299	
70436	Non-electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	1 056	0	0	0	1 056	2 714	
70441	Mining of mineral resources other than mineral fuels	1 056	0	0	0	1 056	2 714	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	294	0	0	0	294	16 055 397	
70451	Road transport	294	0	0	0	294	37 190	
70452	Water transport	0	0	0	0	0	4 020	
70453	Railway transport	0	0	0	0	0	10 211 247	
70454	Air transport	0	0	0	0	0	5 802 940	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	442	0	0	0	442	30 795	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments		TOTAL
		283				TOTAL		
		Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						
		2831 Premiums, fees and current claims			2832		(28311 - 2832)	(281 - 283)
28311	28312	28313	Capital claims					
Premiums payables	Fees for standardized guarantee schemes	Current claims payable						
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	134 987	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	134 987	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	5	0	0	0	5	436 729	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	5	0	0	0	5	33	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	436 022	
70485	R&D Transport	0	0	0	0	0	672	
70486	R&D Communication	0	0	0	0	0	2	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	420	0	0	0	420	137 038	
7051	Waste management	0	0	0	0	0	106 030	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	27	0	0	0	27	2 200	
7054	Protection of biodiversity and landscape	295	0	0	0	295	23 110	
7055	R&D Environmental protection	0	0	0	0	0	219	
7056	Environmental protection n.e.c.	98	0	0	0	98	5 479	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments		TOTAL
		283				TOTAL		
		Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						
		2831 Premiums, fees and current claims			2832			
		28311	28312	28313	Capital claims			
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 611	0	0	0	1 611	1 261 143	
7061	Housing development	396	0	0	0	396	154 112	
7062	Community development	370	0	0	0	370	70 078	
7063	Water supply	845	0	0	0	845	1 036 953	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	306	0	0	0	306	176 247	
7072	Outpatient services	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	
7073	Hospital services	51	0	0	0	51	7 768	
7074	Public health services	161	0	0	0	161	168 002	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	94	0	0	0	94	477	
708	RECREATION, CULTURE AND RELIGION	63	0	0	0	63	4 606 424	
7081	Recreational and sporting services	0	0	0	0	0	194 016	
7082	Cultural services	19	0	0	0	19	282 949	
7083	Broadcasting and publishing services	0	0	0	0	0	3 649 950	
7084	Religious and other community services	0	0	0	0	0	471 773	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	44	0	0	0	44	7 736	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (concluded)

Functional classification		Economic classification				28 Other payments		TOTAL
		283				TOTAL		
		Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						
		2831 Premiums, fees and current claims			2832			
		28311	28312	28313	Capital claims			
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	211	0	0	0	211	210 492	
7091	Pre-primary and primary education	0	0	0	0	0	3	
7092	Secondary education	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	211	0	0	0	211	3 804	
7094	Tertiary education	0	0	0	0	0	54 994	
7095	Education not definable by level	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	151 691	
710	SOCIAL PROTECTION	377	0	0	0	377	573 673	
7101	Sickness and disability	0	0	0	0	0	11 360	
71011	Sickness	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	11 360	
7102	Old age	0	0	0	0	0	117 499	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	241 808	
7105	Unemployment	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	3 407	
7108	R&D Social protection	0	0	0	0	0	0	
7109	Social protection n.e.c.	377	0	0	0	377	199 599	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunication equipment (ICT)	61222 Machinery and equipment not elsewhere classified			
							612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books	(61111 - 61122)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	227 493	3 162 635	4 218 518	0	2 206 938	1 103 076	98 177	1 883 498	482	12 900 817
701	GENERAL PUBLIC SERVICES	783	203 995	251 701	0	38 102	241 400	36 917	31 874	83	804 855
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	783	31 811	0	0	9 665	29 313	1 652	12 678	83	85 985
70111	Executive and legislative organs	0	0	0	0	0	21 952	140	3 154	83	25 329
70112	Financial and fiscal affairs	0	0	0	0	654	6 939	180	5 697	0	13 470
70113	External affairs	783	31 811	0	0	9 011	422	1 332	3 827	0	47 186
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	172 184	251 701	0	28 437	206 283	33 865	17 692	0	710 162
70131	General personnel services	0	0	128	0	0	6 376	2 039	2 943	0	11 486
70132	Overall planning and statistical services	0	71	251 162	0	1 794	59 950	112	4 963	0	318 052
70133	Other general services	0	172 113	411	0	26 643	139 957	31 714	9 786	0	380 624
7014	Basic research	0	0	0	0	0	4 702	1 400	1 439	0	7 541
7015	R&D General public services	0	0	0	0	0	1 102	0	65	0	1 167
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
		612221 Office furniture (and domestic furniture)		612222 Other machinery and equipment		612223 Books		(61111 - 61122)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	807 320	0	0	192 020	180 953	5 822	1 249 441	49	2 435 605
7021	Military defence	0	807 320	0	0	192 020	180 953	5 822	1 249 441	49	2 435 605
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	147 144	992 328	29 655	0	1 883 259	376 800	34 909	193 089	146	3 657 330
7031	Police services	100	513 283	0	0	1 599 272	210 977	19 302	108 344	0	2 451 278
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	305 357	0	0	204 610	137 344	15 585	32 098	146	695 140
7034	Prisons	147 044	173 688	29 655	0	79 377	28 391	22	52 457	0	510 634
7035	R&D Public order and safety	0	0	0	0	0	88	0	190	0	278
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	17 283	67 349	0	57 321	89 323	11 745	105 562	179	348 762
7041	General economic, commercial and labour affairs	0	10 247	0	0	9 250	35 338	3 372	4 207	13	62 427
70411	General economic and commercial affairs	0	0	0	0	2 411	13 935	604	1 480	13	18 443
70412	General labour affairs	0	10 247	0	0	6 839	21 403	2 768	2 727	0	43 984
7042	Agriculture, forestry, fishing and hunting	0	7 036	56 971	0	42 400	39 024	6 449	90 658	0	242 538
70421	Agriculture	0	7 036	42 171	0	11 319	31 693	6 344	37 898	0	136 461
70422	Forestry	0	0	11 518	0	31 081	5 921	90	52 659	0	101 269
70423	Fishing and hunting	0	0	3 282	0	0	1 410	15	101	0	4 808

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
7043	Fuel and energy	0	0	0	0	0	1 854	137	214	0	2 205
70431	Coal and other solid mineral fuels	0	0	0	0	0	108	8	12	0	128
70432	Petroleum and natural gas	0	0	0	0	0	593	44	68	0	705
70433	Nuclear fuels	0	0	0	0	0	240	18	28	0	286
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	913	67	106	0	1 086
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	276	0	0	1 069	51	894	0	2 290
70441	Mining of mineral resources other than mineral fuels	0	0	276	0	0	1 024	51	844	0	2 195
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	45	0	50	0	95
7045	Transport	0	0	0	0	0	5 097	946	3 758	0	9 801
70451	Road transport	0	0	0	0	0	2 865	526	1 742	0	5 133
70452	Water transport	0	0	0	0	0	842	107	478	0	1 427
70453	Railway transport	0	0	0	0	0	531	109	552	0	1 192
70454	Air transport	0	0	0	0	0	859	204	986	0	2 049
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	4 249	3 183	509	2 141	166	10 248

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
						6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	10 102	0	1 422	3 468	226	3 516	0	18 734
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	10 102	0	1 422	3 468	226	3 516	0	18 734
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	290	55	174	0	519
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	73	12	0	0	85
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	27	2	3	0	32
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	159	41	161	0	361
70486	R&D Communication	0	0	0	0	0	0	0	10	0	10
70487	R&D Other industries	0	0	0	0	0	31	0	0	0	31
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	157 489	182 644	0	13 227	22 642	329	65 730	6	442 067
7051	Waste management	0	20 081	42 436	0	11 969	2 491	2	43	0	77 022
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	26 665	0	0	0	4 781	3	57	0	31 506
7054	Protection of biodiversity and landscape	0	77 399	140 208	0	1 258	11 273	47	65 306	6	295 497
7055	R&D Environmental protection	0	7 698	0	0	0	858	96	170	0	8 822
7056	Environmental protection n.e.c.	0	25 646	0	0	0	3 239	181	154	0	29 220

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				61122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
706	HOUSING AND COMMUNITY AMENITIES	79 566	8 974	2 861 838	0	17 781	35 730	4 565	66 956	11	3 075 421
7061	Housing development	0	0	0	0	29	2 377	209	3 180	0	5 795
7062	Community development	79 566	8 974	544 061	0	3 207	17 931	2 250	48 266	11	704 266
7063	Water supply	0	0	2 317 777	0	14 545	15 422	2 106	15 510	0	2 365 360
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 665	592 023	0	1 971	131 991	440	168 328	8	898 426
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	3 665	592 023	0	1 971	24 069	262	155 903	8	777 901
7074	Public health services	0	0	0	0	0	29 201	145	9 823	0	39 169
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	78 721	33	2 602	0	81 356
708	RECREATION, CULTURE AND RELIGION	0	1 222	0	0	2 508	4 968	1 019	980	0	10 697
7081	Recreational and sporting services	0	0	0	0	668	1 556	415	122	0	2 761
7082	Cultural services	0	1 222	0	0	0	1 019	0	355	0	2 596
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	1 380	1 052	0	259	0	2 691
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	13	0	13
7086	Recreation, culture and religion n.e.c.	0	0	0	0	460	1 341	604	231	0	2 636

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	612221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	612222 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books	(61111 - 61122)
709	EDUCATION	0	969 177	233 308	0	639	11 202	1 031	696	0	1 216 053
7091	Pre-primary and primary education	0	0	0	0	0	111	0	0	0	111
7092	Secondary education	0	0	0	0	0	77	0	0	0	77
7093	Post-secondary non-tertiary education	0	0	0	0	639	1 301	264	40	0	2 244
7094	Tertiary education	0	0	0	0	0	715	56	3	0	774
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	20	0	0	0	20
7098	Education n.e.c.	0	969 177	233 308	0	0	8 978	711	653	0	1 212 827
710	SOCIAL PROTECTION	0	1 182	0	0	110	8 067	1 400	842	0	11 601
7101	Sickness and disability	0	0	0	0	0	0	211	0	0	211
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	211	0	0	211
7102	Old age	0	0	0	0	0	1 263	50	29	0	1 342
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	659	88	18	0	765
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	17	65	18	0	100
7109	Social protection n.e.c.	0	1 182	0	0	110	6 128	986	777	0	9 183

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
Functional classification		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	4 466	0	0	0	460 637	0	0	0	0	465 103
701	GENERAL PUBLIC SERVICES	0	0	0	0	128 957	0	0	0	0	128 957
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	15 782	0	0	0	0	15 782
70111	Executive and legislative organs	0	0	0	0	4 406	0	0	0	0	4 406
70112	Financial and fiscal affairs	0	0	0	0	23	0	0	0	0	23
70113	External affairs	0	0	0	0	11 353	0	0	0	0	11 353
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	113 125	0	0	0	0	113 125
70131	General personnel services	0	0	0	0	774	0	0	0	0	774
70132	Overall planning and statistical services	0	0	0	0	5 486	0	0	0	0	5 486
70133	Other general services	0	0	0	0	106 865	0	0	0	0	106 865
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	50	0	0	0	0	50
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL
		611 Fixed assets								
Functional classification		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products			611325 Other intellectual property products			
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	1 036	0	0	0	222 504	0	0	0	223 540
7021	Military defence	1 036	0	0	0	222 504	0	0	0	223 540
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 430	0	0	0	13 249	0	0	0	16 679
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	13 249	0	0	0	13 249
7034	Prisons	3 430	0	0	0	0	0	0	0	3 430
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	25 278	0	0	0	25 278
7041	General economic, commercial and labour affairs	0	0	0	0	2 561	0	0	0	2 561
70411	General economic and commercial affairs	0	0	0	0	2 561	0	0	0	2 561
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	8 096	0	0	0	8 096
70421	Agriculture	0	0	0	0	4 460	0	0	0	4 460
70422	Forestry	0	0	0	0	2 415	0	0	0	2 415
70423	Fishing and hunting	0	0	0	0	1 221	0	0	0	1 221

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL
		611 Fixed assets								
Functional classification		6113 Other fixed assets						6114 Weapons systems		(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	43	0	0	0	43
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	43	0	0	0	43
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	11 205	0	0	0	11 205
70451	Road transport	0	0	0	0	11 205	0	0	0	11 205
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	2 103	0	0	0	2 103

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
Functional classification		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	1 270	0	0	0	0	1 270
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 270	0	0	0	0	1 270
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	33 838	0	0	0	0	33 838
7051	Waste management	0	0	0	0	2 466	0	0	0	0	2 466
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	5 177	0	0	0	0	5 177
7054	Protection of biodiversity and landscape	0	0	0	0	22 516	0	0	0	0	22 516
7055	R&D Environmental protection	0	0	0	0	1	0	0	0	0	1
7056	Environmental protection n.e.c.	0	0	0	0	3 678	0	0	0	0	3 678

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
Functional classification		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	29 339	0	0	0	0	29 339
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	29 339	0	0	0	0	29 339
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	142	0	0	0	0	142
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	142	0	0	0	0	142
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	2 539	0	0	0	0	2 539
7081	Recreational and sporting services	0	0	0	0	166	0	0	0	0	166
7082	Cultural services	0	0	0	0	2 373	0	0	0	0	2 373
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
Functional classification		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	4 705	0	0	0	0	4 705
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	4 705	0	0	0	0	4 705
710	SOCIAL PROTECTION	0	0	0	0	86	0	0	0	0	86
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	86	0	0	0	0	86

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	39 833	72 883	0	72 883
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	88	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	88	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	88	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	72 883	0	72 883
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	72 883	0	72 883
70421	Agriculture	0	0	0	0	0	0	0	72 883	0	72 883
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories	61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale			61225 Military inventories	6141 Land	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	39 647	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	39 647	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	98	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	98	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	13 478 636
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	933 900
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	101 855
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	29 823
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	13 493
70113	External affairs	0	0	0	0	0	0	0	0	0	0	58 539
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	823 287
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	12 260
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	323 538
70133	Other general services	0	0	0	0	0	0	0	0	0	0	487 489
7014	Basic research	0	0	0	0	0	0	0	0	0	0	7 541
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	1 217
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	2 659 145
7021	Military defence	0	0	0	0	0	0	0	0	0	0	2 659 145
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	3 674 009
7031	Police services	0	0	0	0	0	0	0	0	0	0	2 451 278
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	708 389
7034	Prisons	0	0	0	0	0	0	0	0	0	0	514 064
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	278
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	446 923
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	64 988
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	21 004
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	43 984
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	323 517
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	213 804
70422	Forestry	0	0	0	0	0	0	0	0	0	0	103 684
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	6 029

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	2 205
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	128
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	705
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	286
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	1 086
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	2 333
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	2 238
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	95
7045	Transport	0	0	0	0	0	0	0	0	0	0	21 006
70451	Road transport	0	0	0	0	0	0	0	0	0	0	16 338
70452	Water transport	0	0	0	0	0	0	0	0	0	0	1 427
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 192
70454	Air transport	0	0	0	0	0	0	0	0	0	0	2 049
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	12 351

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	20 004
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	20 004
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	519
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	85
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	32
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	361
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	10
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	31
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	475 905
7051	Waste management	0	0	0	0	0	0	0	0	0	0	79 488
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	36 683
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	318 013
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	8 823
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	32 898

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	3 104 760
7061	Housing development	0	0	0	0	0	0	0	0	0	0	5 795
7062	Community development	0	0	0	0	0	0	0	0	0	0	704 266
7063	Water supply	0	0	0	0	0	0	0	0	0	0	2 394 699
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	898 568
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	778 043
7074	Public health services	0	0	0	0	0	0	0	0	0	0	39 169
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	81 356
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	52 883
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	2 927
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	44 616
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	2 691
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	13
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 636

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	1 220 758
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	111
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	77
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	2 244
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	774
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	20
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	1 217 532
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	11 785
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	211
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	211
7102	Old age	0	0	0	0	0	0	0	0	0	0	1 440
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	765
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	100
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	9 269

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2019/2020 fiscal year

		R '000
31	Sales of non-financial assets	121 239
311	Fixed assets	120 019
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	120 013
31121	Transport equipment	114 288
31122	Machinery and equipment other than transport equipment	5 725
311221	Information, computer, and telecommunications (ICT) equipment	821
311222	Machinery and equipment not elsewhere classified	4 904
3112221	Office furniture (and domestic furniture)	469
3112222	Other machinery and equipment	4 435
3112223	Books	0
3113	Other fixed assets	6
31131	Cultivated biological resources	6
311311	Animal resources yielding repeat products	6
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	1 220
3141	Land	1 220
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
32	Net acquisition of financial assets	628 717
321	Domestic	628 717
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	628 717
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

		R '000
33	Net incurrence of liabilities	361 435 950
331	Domestic	312 336 241
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	276 258 739
3314	Loans	36 077 502
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	49 099 709
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	49 099 709
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	348 974	176 156 910	176 505 884	76 132	81 985 069	82 061 201	258 567 085
701	GENERAL PUBLIC SERVICES	0	12 200 364	12 200 364	0	8 727 496	8 727 496	20 927 860
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 904 739	5 904 739	0	3 286 292	3 286 292	9 191 031
70111	Executive and legislative organs	0	2 016 713	2 016 713	0	728 989	728 989	2 745 702
70112	Financial and fiscal affairs	0	750 520	750 520	0	443 125	443 125	1 193 645
70113	External affairs	0	3 137 506	3 137 506	0	2 114 178	2 114 178	5 251 684
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 882 495	5 882 495	0	4 309 020	4 309 020	10 191 515
70131	General personnel services	0	535 233	535 233	0	255 518	255 518	790 751
70132	Overall planning and statistical services	0	1 801 427	1 801 427	0	783 560	783 560	2 584 987
70133	Other general services	0	3 545 835	3 545 835	0	3 269 942	3 269 942	6 815 777
7014	Basic research	0	323 876	323 876	0	206 863	206 863	530 739
7015	R&D General public services	0	89 254	89 254	0	776 524	776 524	865 778
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	148 797	148 797	148 797
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	27 816 337	27 816 337	0	12 713 880	12 713 880	40 530 217
7021	Military defence	0	27 816 337	27 816 337	0	12 607 567	12 607 567	40 423 904
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	106 313	106 313	106 313
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	274 467	106 653 855	106 928 322	23 364	28 806 286	28 829 650	135 757 972
7031	Police services	0	77 500 053	77 500 053	0	16 488 394	16 488 394	93 988 447
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	274 467	12 796 057	13 070 524	23 364	5 483 033	5 506 397	18 576 921
7034	Prisons	0	16 316 238	16 316 238	0	6 577 839	6 577 839	22 894 077
7035	R&D Public order and safety	0	41 507	41 507	0	257 020	257 020	298 527
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	9 107 402	9 107 402	0	8 286 228	8 286 228	17 393 630
7041	General economic, commercial and labour affairs	0	2 706 293	2 706 293	0	1 517 261	1 517 261	4 223 554
70411	General economic and commercial affairs	0	1 298 486	1 298 486	0	824 789	824 789	2 123 275
70412	General labour affairs	0	1 407 807	1 407 807	0	692 472	692 472	2 100 279
7042	Agriculture, forestry, fishing and hunting	0	4 181 173	4 181 173	0	3 879 959	3 879 959	8 061 132
70421	Agriculture	0	3 168 981	3 168 981	0	3 526 857	3 526 857	6 695 838
70422	Forestry	0	674 095	674 095	0	293 735	293 735	967 830
70423	Fishing and hunting	0	338 097	338 097	0	59 367	59 367	397 464

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	360 726	360 726	0	241 495	241 495	602 221
70431	Coal and other solid mineral fuels	0	20 372	20 372	0	6 912	6 912	27 284
70432	Petroleum and natural gas	0	113 541	113 541	0	43 531	43 531	157 072
70433	Nuclear fuels	0	44 902	44 902	0	18 810	18 810	63 712
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	181 911	181 911	0	172 242	172 242	354 153
70436	Non-electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	739 198	739 198	0	301 168	301 168	1 040 366
70441	Mining of mineral resources other than mineral fuels	0	651 847	651 847	0	285 220	285 220	937 067
70442	Manufacturing	0	81 022	81 022	0	13 348	13 348	94 370
70443	Construction	0	6 329	6 329	0	2 600	2 600	8 929
7045	Transport	0	462 869	462 869	0	968 759	968 759	1 431 628
70451	Road transport	0	252 988	252 988	0	700 242	700 242	953 230
70452	Water transport	0	50 278	50 278	0	90 046	90 046	140 324
70453	Railway transport	0	63 343	63 343	0	30 023	30 023	93 366
70454	Air transport	0	96 260	96 260	0	148 448	148 448	244 708
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	274 629	274 629	0	363 420	363 420	638 049

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	324 630	324 630	0	516 948	516 948	841 578
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	324 630	324 630	0	516 948	516 948	841 578
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	57 884	57 884	0	497 218	497 218	555 102
70481	R&D General economic, commercial and labour affairs	0	21 042	21 042	0	112 773	112 773	133 815
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	195 031	195 031	195 031
70483	R&D Fuel and energy	0	5 009	5 009	0	16 716	16 716	21 725
70484	R&D Mining, manufacturing and construction	0	0	0	0	113	113	113
70485	R&D Transport	0	24 027	24 027	0	140 628	140 628	164 655
70486	R&D Communication	0	3 041	3 041	0	15 049	15 049	18 090
70487	R&D Other industries	0	4 765	4 765	0	16 908	16 908	21 673
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 263 948	1 263 948	0	3 453 896	3 453 896	4 717 844
7051	Waste management	0	159 713	159 713	0	342 540	342 540	502 253
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	214 398	214 398	0	121 914	121 914	336 312
7054	Protection of biodiversity and landscape	0	620 179	620 179	0	2 660 234	2 660 234	3 280 413
7055	R&D Environmental protection	0	61 861	61 861	0	214 091	214 091	275 952
7056	Environmental protection n.e.c.	0	207 797	207 797	0	115 117	115 117	322 914

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 681 878	2 681 878	0	7 147 890	7 147 890	9 829 768
7061	Housing development	0	351 018	351 018	0	370 348	370 348	721 366
7062	Community development	0	647 424	647 424	0	4 733 320	4 733 320	5 380 744
7063	Water supply	0	1 683 436	1 683 436	0	2 002 890	2 002 890	3 686 326
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	41 332	41 332	41 332
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	5 470 192	5 470 192	0	3 687 549	3 687 549	9 157 741
7072	Outpatient services	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0
7073	Hospital services	0	4 673 352	4 673 352	0	1 627 254	1 627 254	6 300 606
7074	Public health services	0	472 028	472 028	0	819 979	819 979	1 292 007
7075	R&D Health	0	0	0	0	289 383	289 383	289 383
7076	Health n.e.c.	0	324 812	324 812	0	950 933	950 933	1 275 745
708	RECREATION, CULTURE AND RELIGION	0	441 204	441 204	6 187	579 893	586 080	1 027 284
7081	Recreational and sporting services	0	93 937	93 937	0	146 594	146 594	240 531
7082	Cultural services	0	185 347	185 347	0	337 755	337 755	523 102
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	85 066	85 066	0	59 803	59 803	144 869
7085	R&D Recreation, culture and religion	0	11 999	11 999	0	4 542	4 542	16 541
7086	Recreation, culture and religion n.e.c.	0	64 855	64 855	6 187	31 199	37 386	102 241

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	9 893 095	9 893 095	0	7 912 623	7 912 623	17 805 718
7091	Pre-primary and primary education	0	18 982	18 982	0	5 914	5 914	24 896
7092	Secondary education	0	12 052	12 052	0	83 246	83 246	95 298
7093	Post-secondary non-tertiary education	0	8 890 512	8 890 512	0	5 685 526	5 685 526	14 576 038
7094	Tertiary education	0	64 440	64 440	0	14 363	14 363	78 803
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	6 609	6 609	0	33 062	33 062	39 671
7098	Education n.e.c.	0	900 500	900 500	0	2 090 512	2 090 512	2 991 012
710	SOCIAL PROTECTION	74 507	628 635	703 142	46 581	669 328	715 909	1 419 051
7101	Sickness and disability	13 982	0	13 982	8 809	0	8 809	22 791
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	13 982	0	13 982	8 809	0	8 809	22 791
7102	Old age	5 026	123 810	128 836	9 983	234 460	244 443	373 279
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	55 499	0	55 499	26 426	0	26 426	81 925
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	9 925	9 925	0	10 283	10 283	20 208
7108	R&D Social protection	0	12 500	12 500	1 363	87 039	88 402	100 902
7109	Social protection n.e.c.	0	482 400	482 400	0	337 546	337 546	819 946

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 252 592	4 832 482	11 085 074
701	GENERAL PUBLIC SERVICES	0	965 823	965 823
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	965 823	965 823
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		6 252 592	3 413 574	9 666 166
7041	General economic, commercial and labour affairs		0	425 567	425 567
70411	General economic and commercial affairs		0	425 567	425 567
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	127 448	127 448
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	127 448	127 448
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 385 932	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 385 932	2 385 932
70443	Construction	0	0	0
7045	Transport	6 252 592	0	6 252 592
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	6 252 592	0	6 252 592
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	474 627	474 627

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	453 085	453 085
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	453 085	453 085
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0