Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year

		R '000
4	le.	4 005 400 040
1	Revenue	1 385 193 016
11	Taxes	1 355 766 256
444	Ter. 1 10 1 1 1 1	770 004 000
111	Taxes on income, profits and capital gains	772 684 806
1111	Payable by individuals	529 368 442
1112	Payable by corporations and other enterprises	243 316 364
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
110		
112	Taxes on pay-roll and workforce	18 486 280
442	I -	0.000.404
113	Taxes on property	2 620 104
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 620 104
1135	Capital levies	0
1136	Other recurrent taxes on property	0
	- · · · ·	
114	Taxes on goods and services	505 652 660
1141	General taxes on goods and services	360 129 053
11411	Value-added taxes	346 769 217
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	13 359 836
1142	Excises	144 445 312
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 078 295
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	56 322 406
1151	Customs and other import duties	55 494 966
1152	Taxes on exports	827 440
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	
121	Social security contributions	(
1211	Employee contributions	(
1212	Employer contributions	(
1213	Self-employed or non employed contributions	(
1214	Unallocable contributions	(
122	Other social contributions	
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
13	Grants	1 641 003
	- I - I - I - I - I - I - I - I - I - I	
131	Foreign governments	30 330
1311	Current	30 330
1312	Capital	C
132	International institutions	1 610 673
1321	Current	1 610 673
1322	Capital	0
133	Other general government institutions	0
1331	Current	C
13311	National government	(
13312	National extra-budgetary	C
13313	Provincial government	C
13314	Provincial extra-budgetary	C
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	(
13319	Technical and Vocational Education and Training (TVET)	(
1332	Capital	(
13321	National government	(
13322	National extra-budgetary	(
13323	Provincial government	(
13324	Provincial extra-budgetary	(
13325	Social security funds	(
13326	Universities	(
13327	Universities of technology	(
13328	Municipalities	(
13329	Technical and Vocational Education and Training (TVET)	(

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	27 785 757
141	Property income	20 985 409
1411	Interest	8 447 721
14111	From nonresidents	0
14112	From residents other than general government	8 447 721
14113	From other general government units	0
1412	Dividends	707 447
14121	From nonresidents	0
14122	From residents	707 447
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	11 830 241
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	2 405 520
1421	Sales by market establishment	50 134
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	983 247
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 372 139
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	1 363 892
14233	Sales of scrap, waste and other current goods	8 247
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (concluded)

	continue classification of revenue cash nows from operating activities for the 2019/2020 fiscal year	R '000
143	Fines, penalties and forfeits	369 067
	- mass, permanas and 191010	
144	Transfers not elsewhere classified	4 025 761
1441	Current transfers not elsewhere classified	4 025 761
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	4 025 761
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	3 462 654
144126	To other sectors	563 107
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425		0
14426	Private financial enterprises To other sectors	0
14427	Households	0
17721	I louseriolus	
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	C
14511	Premiums receivable	(
14512	Fees rceivable for standardized guarantee schemes	(
14513	Current claims receivable	(
1452	Capital claims receivable	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year

	Economic classification	21 Compensation	n of employees	-		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
			2112	2121	2122	
			. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	147 588 582	0	28 917 302	0	176 505 884
701	GENERAL PUBLIC SERVICES	10 728 622	0	1 471 742	0	12 200 364
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 295 846	0	608 893	0	5 904 739
	Executive and legislative organs	1 795 939	0	220 774	0	2 016 713
70112	Financial and fiscal affairs	670 750	0	79 770	0	750 520
70113	External affairs	2 829 157	0	308 349	0	3 137 506
	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	5 063 951	0	818 544	0	5 882 495
	General personnel services	477 462	0	57 771	0	535 233
70132	Overall planning and statistical services	1 566 968	0	234 459	0	1 801 427
70133	Other general services	3 019 521	0	526 314	0	3 545 835
						0
	Basic research	289 805	0	34 071	0	323 876
	R&D General public services	79 020	0	10 234	0	89 254
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	24 831 433	0	2 984 904	0	27 816 337
7021	Military defence	24 831 433	0	2 984 904	0	27 816 337
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	85 971 532	0	20 956 790	0	106 928 322
7031	Police services	60 957 108	0	16 542 945	0	77 500 053
7032	Fire protection services	0	0	0	0	0
7033	Law courts	11 446 529	0	1 623 995	0	13 070 524
7034	Prisons	13 531 662	0	2 784 576	0	16 316 238
7035	R&D Public order and safety	36 233	0	5 274	0	41 507
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	7 959 165		1 148 237	0	V :V: :V=
7041	General economic, commercial and labour affairs	2 370 365	0	335 928	0	2 706 293
70411	General economic and commercial affairs	1 158 234	0	140 252	0	1 298 486
70412	General labour affairs	1 212 131	0	195 676	0	1 407 807
	Agriculture, forestry, fishing and hunting	3 632 552	0	548 621	0	1 101 110
	Agriculture	2 762 563	0	406 418	0	0 100 001
	Forestry	574 524	0	99 571	0	0
70423	Fishing and hunting	295 465	0	42 632	0	338 097

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
			2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	316 420	0	44 306	0	360 726
	Coal and other solid mineral fuels	17 942	0	2 430	0	20 372
70432	Petroleum and natural gas	98 547	0	14 994	0	113 541
70433	Nuclear fuels	39 872	0	5 030	0	44 902
	Other fuels	0	0	0	0	0
	Electricity	160 059	0	21 852	0	181 911
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	644 874	0	94 324	0	739 198
70441	Mining of mineral resources other than mineral fuels	568 032	0	83 815	0	651 847
70442	Manufacturing	71 000	0	10 022	0	81 022
70443	Construction	5 842	0	487	0	6 329
7045	Transport	410 968	0	51 901	0	462 869
	Road transport	224 513		28 475	, , ,	252 988
	Water transport	44 898		5 380		50 278
	Railway transport	56 072	0	7 271	0	63 343
	Air transport	85 485	0	10 775	0	96 260
	Pipeline and other transport	0	0	0	0	0
7046	Communication	245 922	0	28 707	0	274 629

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	286 379	0	38 251	0	324 630
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	286 379	0	38 251	0	324 630
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	51 685	0	6 199	0	57 884
70481	R&D General economic, commercial and labour affairs	18 827	0	2 215	0	21 042
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
	R&D Fuel and energy	4 435	0	574	0	5 009
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	21 335	0	2 692	0	24 027
70486	R&D Communication	2 793	0	248	0	3 041
70487	R&D Other industries	4 295	0	470	0	4 765
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 123 623	0	140 325	0	1 263 948
	Waste management	143 268		16 445		159 713
	Waste water management	143 200	_	10 443	_	133713
	Pollution abatement	190 247	0	24 151	0	214 398
	Protection of biodiversity and landscape	552 208	Ü	67 971	0	620 179
	R&D Environmental protection	54 925		6 936	·	61 861
	Environmental protection n.e.c.	182 975		24 822	0	207 797

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	of employees		-	
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	2 352 978	0	328 900	0	2 681 878
7061	Housing development	312 947	0	38 071	0	351 018
7062	Community development	571 815	0	75 609	0	647 424
7063	Water supply	1 468 216	0	215 220	0	1 683 436
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 838 162	0	632 030	0	5 470 192
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	4 145 679	0	527 673	0	4 673 352
7074	Public health services	410 338	0	61 690	0	472 028
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	282 145	0	42 667	0	324 812
708	RECREATION, CULTURE AND RELIGION	392 827	0	48 377	0	441 204
7081	Recreational and sporting services	83 392	0	10 545	0	93 937
7082	Cultural services	164 145	0	21 202	0	185 347
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	75 916	0	9 150	0	85 066
7085	R&D Recreation, culture and religion	10 781	0	1 218	0	11 999
7086	Recreation, culture and religion n.e.c.	58 593	0	6 262	0	64 855

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	of employees		-	
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	8 760 164	0	1 132 931	0	9 893 095
7091	Pre-primary and primary education	16 835	0	2 147	0	18 982
7092	Secondary education	11 672	0	380	-	12 052
7093	Post-secondary non-tertiary education	7 871 277	0	1 019 235	0	8 890 512
7094	Tertiary education	57 295	0	7 145	0	64 440
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	6 012	0	597	0	6 609
7098	Education n.e.c.	797 073	0	103 427	0	900 500
710	SOCIAL PROTECTION	630 076	0	73 066	0	703 142
7101	Sickness and disability	12 546	0	1 436	0	13 982
71011	Sickness	0	0	0	0	0
71012	Disability	12 546	0	1 436	0	13 982
7102	Old age	118 043	0	10 793	0	128 836
7103	Survivors	0	0	0	0	0
7104	Family and children	50 098	0	5 401	0	55 499
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	8 771	0	1 154	0	9 925
7108	R&D Social protection	11 312	0	1 188	0	12 500
7109	Social protection n.e.c.	429 306	0	53 094	0	482 400

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic and functional classification of expense cash flows for operating				(continueu)							TOTAL
Economic classification	22 Purchase 223			a vandavad bu		al mayaran	nent institution				TOTAL
	Other								10040	10040	
	goods and	2241 National		2243 Provincial	2244 Provincial	2245 Social	2246	2247 Universities	2248 Municipalities	2249 Technical	
	services	government		government	extra-	security	Universities	of	wurncipanties	and	
		government	budgetary	government		funds		technology		Vocational	
					J					Education	
										and Training	
Frank and shoot for the			D 1000	- 1000		- 1000				- Inna	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	76 940 853	823 737	4 296 611	0	0	0	0	0	0	0	82 061 201
701 GENERAL PUBLIC SERVICES	8 099 116	440.040	509 134			0		0			0.707.400
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	3 097 883	119 246 53 361	135 048	-	0	0	0	0	•	0	8 727 496 3 286 292
	665 488	40 709			0	0	0	0	0	0	
70111 Executive and legislative organs					0	0	0	0	0	0	728 989
70112 Financial and fiscal affairs	342 161	12 652			0	0	0	0	0	0	443 125
70113 External affairs	2 090 234	0	23 944	0	0	0	0	0	0	0	2 114 178
7040	_										
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013 General services	3 884 603	64 846			0	0	0	0	•	0	4 309 020
70131 General personnel services	224 172	2 599			0	0	0	0	0	0	255 518
70132 Overall planning and statistical services	731 986				0	0	0	0	0	0	783 560
70133 Other general services	2 928 445	62 132	279 365	0	0	0	0	0	0	0	3 269 942
7014 Basic research	191 634	1 039			0	0	0	0	0	0	206 863
7015 R&D General public services	776 199	0	325	0	0	0	0	0	0	0	776 524
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions	148 797	0	0	0	0	0	0	0	0	0	148 797
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating Economic classification				,							TOTAL
		223	224 Profession	nal service	s rendered by	other gener	al governn	ent institution	ıs			
		goods and	2241 National government	National extra-	government	extra-	2245 Social security	2246 Universities	of	2248 Municipalities	2249 Technical and	
				budgetary		budgetary	funds		technology		Vocational Education and Training	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	12 054 779	0	659 101	0	0	0	0	0	0	0	12 713 880
7021	Military defence	11 948 466	0	659 101	0	0	0	0	0	0	0	12 607 567
	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	106 313	0	0	0	0	0	0	0	0	0	106 313
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	25 935 076	516 902	2 377 672	0	0	0	0	0	0	0	28 829 650
7031	Police services	14 191 853	428 318	1 868 223	0	0	0	0	0	0	0	16 488 394
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	5 113 187	43 520	349 690	0	0	0	0	0	0	0	5 506 397
7034	Prisons	6 374 517	44 363	158 959	0	0	0	0	0	0	0	6 577 839
7035	R&D Public order and safety	255 519	701	800	0	0	0	0	0	0	0	257 020
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 939 530	124 096	222 602	0	0	0	0	0	0	0	8 286 228
7041	General economic, commercial and labour affairs	1 408 955	34 142	74 164	0	0	0	0	0	0	0	1 517 261
70411	General economic and commercial affairs	762 485	29 185	33 119	0	0	0	0	0	0	0	824 789
70412	General labour affairs	646 470	4 957	41 045	0	0	0	0	0	0	0	692 472
	Agriculture, forestry, fishing and hunting	3 725 671	64 787	89 501	-	0	0	0	0	0	0	3 879 959
	Agriculture	3 389 877	55 241	81 739		0	0	0	0	0	0	3 526 857
70422	Forestry	280 751	7 861	5 123	0	0	0	0	0	0	0	293 735
70423	Fishing and hunting	55 043	1 685	2 639	0	0	0	0	0	0	0	59 367

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		s of goods an		· · · · · · · · · · · · · · · · · · ·							TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governm	ent institutior	ıs			
	Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
	goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
	services	government	extra-	government	extra-	security		of		and	
			budgetary		budgetary	funds		technology		Vocational	
										Education	
										and Training	(000 0040)
Functional description	D 1000	D IOOO	D 1000	D IOOO	D 1000	D 1000	D IOOO	D 1000	D 1000	D 1000	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	226 472	3 795		0	0	0	0	0	0	0	241 495
70431 Coal and other solid mineral fuels	6 124	134			0	0	0	0	0	0	6 912
70432 Petroleum and natural gas	38 405				0	0	0	0	0	0	43 531
70433 Nuclear fuels	16 362	995	1 453	0	0	0	0	0	0	0	18 810
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	165 581	1 132	5 529	0	0	0	0	0	0	0	172 242
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	279 996	11 032	10 140	0	0	0	0	0	0	0	301 168
70441 Mining of mineral resources other than mineral fuels	268 614	6 466	10 140	0	0	0	0	0	0	0	285 220
70442 Manufacturing	8 782	4 566	0	0	0	0	0	0	0	0	13 348
70443 Construction	2 600	0	0	0	0	0	0	0	0	0	2 600
·											
7045 Transport	951 838	6 245	10 676	0	0	0	0	0	0	0	968 759
70451 Road transport	690 810	3 481	5 951	0	0	0	0	0	0	0	700 242
70452 Water transport	88 160	696	1 190	0	0	0	0	0	0	0	90 046
70453 Railway transport	27 837	807	1 379		0	0	0	0	0	0	30 023
70454 Air transport	145 031	1 261	2 156	0	0	0	0	0	0	0	148 448
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
1 (<u> </u>						
7046 Communication	350 312	2 842	10 266	0	0	0	0	0	0	0	363 420

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification				,							TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governn	ent institution	ıs			
	Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	500 158	889	15 901	0	0	0	0	0	0	0	516 948
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	500 158	889	15 901	0	0	0	0	0		0	516 948
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	496 128	364	726	0	0	0	0	0	0	0	497 218
70481 R&D General economic, commercial and labour affairs	112 773	0	0	0	0	0	0	0	0	0	112 773
70482 R&D Agriculture, forestry, fishing and hunting	195 031	0	0	0	0	0	0	0	0	0	195 031
70483 R&D Fuel and energy	16 522	33	161	0	0	0	0	0	0	0	16 716
70484 R&D Mining, manufacturing and construction	113	0	0	0	0	0	0	0	0	0	113
70485 R&D Transport	139 732	331	565	0	0	0	0	0	0	0	140 628
70486 R&D Communication	15 049	0	0	0	0	0	0	0	0	0	15 049
70487 R&D Other industries	16 908	0	0	0	0	0	0	0	0	0	16 908
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	3 397 897	9 698	46 301	0	0	0	0	0	0	0	3 453 896
7051 Waste management	335 414	1 222	5 904	0	0	0	0	0	0	0	342 540
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	114 000	75			0	0	0	0	0	0	121 914
7054 Protection of biodiversity and landscape	2 634 046	3 433	22 755	0	0	0	0	0	0	0	2 660 234
7055 R&D Environmental protection	211 821	6	2 264	0	0	0	0	0	0	0	214 091
7056 Environmental protection n.e.c.	102 616	4 962	7 539	0	0	0	0	0	0	0	115 117

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for operating				(,							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ıs			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(000 0040)
F a4	and desification	D 1000	D IOOO	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	6 999 244		129 188	0	0	0	0	0	0	0	7 147 890
7061	Housing development	322 169	4 238		0	0	0	0	0	0	0	370 348
7062	Community development	4 699 387	7 164			0	0	0	0	0	0	4 733 320
7063	Water supply	1 936 356	8 056	58 478	0	0	0	0	0	0	0	2 002 890
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	41 332	0	0	0	0	0	0	0	0	0	41 332
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 622 331	8 054	57 164	0	0	0	0	0	0	0	3 687 549
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	1 597 379	335	29 540	0	0	0	0	0	0	0	1 627 254
7074	Public health services	803 469	4 574	11 936	0	0	0	0	0	0	0	819 979
7075	R&D Health	289 383	0	0	0	0	0	0	0	0	0	289 383
7076	Health n.e.c.	932 100	3 145	15 688	0	0	0	0	0	0	0	950 933
708	RECREATION, CULTURE AND RELIGION	548 618	5 348	32 114	0	0	0	0	0	0	0	586 080
7081	Recreational and sporting services	137 790	0	8 804	0	0	0	0	0	0	0	146 594
7082	Cultural services	317 532	4 669	15 554	0	0	0	0	0	0	0	337 755
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	54 710	332	4 761	0	0	0	0	0	0	0	59 803
7085	R&D Recreation, culture and religion	4 542	0	0	0	0	0	0	0	0	0	4 542
7086	Recreation, culture and religion n.e.c.	34 044	347	2 995	0	0	0	0	0	0	0	37 386

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating Economic classification				(continued)							TOTAL
		223			s rendered by	other gener	al governn	nent institution	18			- IOIAL
		Other			2243	2244	2245	2246	2247	2248	2249	-
		goods and	National		Provincial	Provincial	Social	Universities		Municipalities	Technical	
		services	government		government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	7 697 976	14 153	200 494	0	0	0	0	C	0	0	7 912 623
7091	Pre-primary and primary education	5 914	0	0	0	0	0	0	C	0	0	5 914
7092	Secondary education	83 246	0	0	0	0	0	0	C	0	C	83 246
7093	Post-secondary non-tertiary education	5 609 560	0	75 966	0	0	0	0	(0	0	5 685 526
7094	Tertiary education	14 363	0	0	0	0	0	0	C	0	0	14 363
7095	Education not definable by level	0	0	0	0	0	0	0	(0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	(0	0	0
7097	R&D Education	33 062		0	0	0	0	0	(0	0	33 062
7098	Education n.e.c.	1 951 831	14 153	124 528	0	0	0	0	C	0	C	2 090 512
710	SOCIAL PROTECTION	646 286		62 841	0	0	0	0	`	<u> </u>	0	715 909
7101	Sickness and disability	8 809	0	0	0	0	0	0	C	0	C	8 809
71011	Sickness	0	0	0	0	0	0	0	C	0	C	0
71012	Disability	8 809	_	0	0	0	0	0	C	0	C	8 809
7102	Old age	222 900	1 071	20 472	0	0	0	0	(0	C	244 443
7103	Survivors	0	0	0	0	0	0	0	C	,	C	0
7104	Family and children	26 426	0	0	0	0	0	0	C	0	C	26 426
7105	Unemployment	0	0	0	0	0	0	0	C	0	C	0
7106	Housing	0	0	0	0	0	0	0	C	,	C	0
7107	Social exclusion n.e.c.	10 283	0	0	0	0	0	0	C	,	C	10 283
7108	R&D Social protection	88 402		0	0	0	0	0	C	0	C	88 402
7109	Social protection n.e.c.	289 466	5 711	42 369	0	0	0	0		0	C	337 546

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	24 Interest				,								TOTAL
`		241	242	243 To other	general gove	rnment units							TOTAL	
		residents	To residents other than	2431 National government	2432 National	2433 Provincial government	Provincial	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439](241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	204 781 710	0	0	0	0	0	0	(0	0	0	204 781 710
	GENERAL PUBLIC SERVICES	0	204 727 351	0	0	0	0	0	0	(0	0	0	204 727 351
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	106 246	0	0	C	0	0	0	(0	0	0	106 246
	Executive and legislative organs	0	1 230	0	0	C	0	0	0	(0	0	0	1 230
	Financial and fiscal affairs	0	0	0	0	C	0	0	0	(0	0	0	0
70113	External affairs	0	105 016	0	0	C	0	0	0	(0	0	0	105 016
=0.10	-													
	Foreign economic aid	0	0	0	0	C	0	0	0	(0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	(0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	С	0	0	0	(0	0	0	0
7013	General services	0	553	0	0				0	() 0	0	<u> </u>	553
	General personnel services	0	555	0	0		0		0		0	0	0	555
	Overall planning and statistical services	0	441	0	0	0) 0	1 0	0		0	0	0	441
	Other general services	0	107	0	0	0		0 0	0	() 0	0	0	107
	9.1.01 90.1014.1 001.1000	·	107							·	Ì			101
7014	Basic research	0	0	0	0	C	0	0	0	(0	0	0	0
7015	R&D General public services	0	0	0	0	C	0	0	0	(0	0	0	0
7016	General public services n.e.c.	0	0	0	0	C	0	0	0	(0	0	0	0
7017	Public debt transactions	0	204 620 552	0	0	C	0	0	0	(0	0	0	204 620 552
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	0	(0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for op-					·								TOTAL
`		241	242	243 To other	general gove	rnment units							TOTAL	
		residents		2431 National government	2432 National	2433 Provincial government	Provincial	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439) (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	C) (0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	C	0) C	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	C	0) C	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	C	0) C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	C	0) C	0	0
703	PUBLIC ORDER AND SAFETY	0	507	0	0	0	0	0	0	0	0	0	0	507
7031	Police services	0	0	0	0	0	0	0	0	C	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	C	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	C	0	0	0	0
7034	Prisons	0	507	0	0	0	0	0	0	C	0	0	0	507
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0	0
	ECONOMIC AFFAIRS	0	3 103	0	0	0	0	0	0	0	0	0	0	3 103
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	C	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	C	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	3 103	0	0	0	0	0	0	C	0	0	0	3 103
70421	Agriculture	0	1 750	0	0	0	0	0	0	C	0	0	0	1 750
70422	Forestry	0	893	0	0	0	0	0	0	C) (0	0	893
70423	Fishing and hunting	0	460	0	0	0	0	0	0	C	0	0	0	460

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification					·								TOTAL
`			242	243 To other	general gove	rnment units							TOTAL	1
		residents	To residents	2431 National government	2432 National	2433 Provincial	Provincial	security	2436 Universities	2437 Universities of technology	2438 Municipalities	and Vocational Education and Training	(2431 - 2439] (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	C	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	C	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	C	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	C	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	C	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	C	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	C	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	C	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	C	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	C	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	C	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	C	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	C	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	C	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	C	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification of expense cash now	fication 24 Interest			,	,								TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
	residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	Provincial extra- budgetary			of technology			(2431 - 2439) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0) (0	C	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	C	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	C	0	0	0	0
70473 Tourism	0	0	0	0	0	0) (0	C	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0) (0	C	0	0	0	0
7048 R&D Economic affairs	0	0	0) 0) 0) 0	<u> </u>	
	0	0	0	U	0	0	, ,	0		0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0) (0) 0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0) (0) 0	0	0	0
70484 R&D Fuel and energy	0	0	0	0	0	0		0) 0	0	0	0
70484 R&D Mining, manufacturing and construction 70485 R&D Transport	0	0	0	0	0	0		0		0	0	0	0
70486 R&D Communication	0	0	0	0	0	0) (0) 0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0) (0) 0	0	0	0
TOTO! RAD Other industries	0	0	0	<u> </u>	0	0	, (0		1	1	 	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0) (0	C	0	0	C	0
												1	
705 ENVIRONMENTAL PROTECTION	0	9	0	0	0	0) (0	0	0	0	0	9
7051 Waste management	0	0	0	0	0	0) (0	C	0	0	0	0
7052 Waste water management	0	0	0	0	0	0) (0	C	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0) (0	C	0	0	C	0
7054 Protection of biodiversity and landscape	0	9	0	0	0	0) (0	C	0	0	0	9
7055 R&D Environmental protection	0	0	0	0	0	0) (0	C	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0) (0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	z - Economic and functional classification of expense cash flows for op Economic classification		11100 101 1110 20	10/2020 110001	your (oontine	.04)								TOTAL
`			242	243 To other	general gove	rnment units							TOTAL	1
		To non- residents	To residents other than	2431 National government	2432 National	2433 Provincial government	Provincial	security	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439](241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	99	0	0	0	0	0	0	0	0	0	0	99
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	99	0	0	0	0	0	0	0	0	0	0	99
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	1	0	0	0	0	0	0	0	0	0	0	1
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	1	0	0	0	0	0	0	0	0	0	0	1
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for op-				,	,								TOTAL
`				243 To other	general gove	rnment units							TOTAL	1
		residents	To residents other than	2431 National government	2432 National	2433 Provincial government	Provincial	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439) (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	50 627	0	0	(0	(0	(0	0	0	50 627
7091	Pre-primary and primary education	0	0	0	0	(C) (0	(0	0	0	0
7092	Secondary education	0	0	0	0	(C) (0	(0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	(C) (0	(0	0	0	0
7094	Tertiary education	0	0	0	0	(C) (0	(0	0	0	0
7095	Education not definable by level	0	0	0	0	(C) (0	(0	0	0	0
7096	Subsidiary services to education	0	0	0	0	(C) (0	(0	0	0	0
7097	R&D Education	0	0	0	0	(C	(0	(0	0	0	0
7098	Education n.e.c.	0	50 627	0	0	(C) (0	(0	0	0	50 627
710	SOCIAL PROTECTION	0	13	0	0	(0) (0	0	0	0	0	13
7101	Sickness and disability	0	0	0	0	(C) (0	(0	0	0	0
71011	Sickness	0	0	0	0	(C) (0	(0	0	0	0
71012	Disability	0	0	0	0	(C) (0	(0	0	0	0
7102	Old age	0	13	0	0	(C) (0	(0	0	0	13
7103	Survivors	0	0	0	0	(C) (0	(0	0	0	0
7104	Family and children	0	0	0	0	(C) (0	(0	0	0	0
7105	Unemployment	0	0	0	0	(C) (0	(0	0	0	0
7106	Housing	0	0	0	0	(0	(0	(0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	(0	(0	(0	0	0	0
7108	R&D Social protection	0	0	0	0	(0	(0	(0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	(0	(0	(0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification	25 Subsidies	-								
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		1
	To non-financia	al public	To financial pu	blic		To non-financia	al private	To financial pri	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	1	25211	25212	25221	25222	1
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	6 252 592	1 567 898	0	0	7 820 490	0	3 264 584	. 0	0	3 264 584
701 GENERAL PUBLIC SERVICES	0	965 823	0	0	965 823	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113 External affairs	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0
70131 General personnel services	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0
7014 Basic research	0	965 823	0	0	965 823	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies		,							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		1
		To non-financia	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	(0	0
	Military defence	0	0	0	0	0	0	C	(0	0
	Civil defence	0	0	0	0	0	0	C	(0	0
	Foreign military aid	0	0	0	0	0	0	C	(0	0
	R&D Defence	0	0	0	0	0	0	C	(0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C	(0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	C	(0	0
	Police services	0	0	0	0	0	0	C	(0	0
	Fire protection services	0	0	0	0	0	0	C	(0	0
	Law courts	0	0	0	0	0	0	C	(0	0
	Prisons	0	0	0	0	0	0	C	(0	0
	R&D Public order and safety	0	0	0	0	0	0	C	(0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	(0	0
	ECONOMIC AFFAIRS	6 252 592	602 075	0	0	6 854 667	0	2 811 499	(0	2 811 499
	General economic, commercial and labour affairs	0	0	0	0	0	0	425 567	(0	425 567
	General economic and commercial affairs	0	0	0	0	0	0	425 567	(0	425 567
70412	General labour affairs	0	0	0	0	0	0	C	(0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	(0	0
	Agriculture	0	0	0	0	0	0	C	(0	0
	Forestry	0	0	0	0	0	0	C	(0	0
70423	Fishing and hunting	0	0	0	0	0	0	C	(0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 private To financial priventerprises		
	25111 Subsidies on products	25112 Subsidies on production	Subsidies on	25122 Subsidies on production	(25111 - 25122)	Subsidies on	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	127 448	0	0	127 448	0	C	(0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	C	(0	0
70432 Petroleum and natural gas	0	127 448	0	0	127 448	0	C	(0	0
70433 Nuclear fuels	0	0	0	0	0	0	C	(0	0
70434 Other fuels	0	0	0	0	0	0	C	(0	0
70435 Electricity	0	0	0	0	0	0	C	(0	0
70436 Non-electric energy	0	0	0	0	0	0	C	(0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	2 385 932	! (0	2 385 932
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C	(0	0
70442 Manufacturing	0	0	0	0	0	0	2 385 932	. (0	2 385 932
70443 Construction	0	0	0	0	0	0	C	(0	0
7045 Transport	6 252 592			,	6 252 592) 0	
7045 Transport 70451 Road transport	0 202 592	0	0	0	0 202 592	0	(0	0
70452 Water transport	0	0	0	0	0	0			0	0
70453 Railway transport	6 252 592	0	0	0	6 252 592	0			0	0
70454 Air transport	0 202 092	. 0	0	0	0 202 092	0			0	0
70455 Pipeline and other transport	0	0	0	0	0	0			0	0
ripelline and other transport	U	U	0	0	U	0			U	0
7046 Communication	0	474 627	0	0	474 627	0	C	(0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification of expense cash nows for operating activities			,							
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		
	To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pri	vate	
	corporations		corporations			enterprises		enterprises		
	25111	25112		25122	1		25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	C	0	0	0
70473 Tourism	0	0	0	0	0	0	C	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	C	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0	0
70485 R&D Transport	0	0	0	0	0	0	C	0	0	0
70486 R&D Communication	0	0	0	0	0	0	C	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	C	0	0	0
7052 Waste water management	0	0	0	0	0	0	C	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	C	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	C	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		1
		To non-financia	al public	To financial pu	blic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	(0	0
	Community development	0	0	0	0	0	0	0	(0	0
7063	Water supply	0	0	0	0	0	0	0	(0	0
	Street lighting	0	0	0	0	0	0	0	(0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	(0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	(0	0
	HEALTH	0	0	0	0	0	0	0	(0	0
	Outpatient services	0	0	0	0	0	0	0	(0	0
70724	Paramedical services	0	0	0	0	0	0	0	(0	0
7073	Hospital services	0	0	0	0	0	0	0	(0	0
	Public health services	0	0	0	0	0	0	0	(0	0
7075	R&D Health	0	0	0	0	0	0	0	(0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	(0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	453 085	(0	453 085
7081	Recreational and sporting services	0	0	0	0	0	0	0	(0	0
	Cultural services	0	0	0	0	0	0	0	(0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	453 085	(0	453 085
	Religious and other community services	0	0	0	0	0	0	0	(0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	(0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0		0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		products	25112 Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	() ((
7091	Pre-primary and primary education	0	0	0	0	0	0	()	0	(
7092	Secondary education	0	0	0	0	0	0	((
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	((((
7094	Tertiary education	0	0	0	0	0	0	(((
7095	Education not definable by level	0	0	0	0	0	0	((((
7096	Subsidiary services to education	0	0	0	0	0	0	((((
7097	R&D Education	0	0	0	0	0	0	((((
7098	Education n.e.c.	0	0	0	0	0	0	((((
710	SOCIAL PROTECTION	0	0	0	0	0	0	(0	1
7101	Sickness and disability	0	0	0	0	0	0	((((
71011	Sickness	0	0	0	0	0	0	((0)
71012	Disability	0	0	0	0	0	0	(() ()
7102	Old age	0	0	0	0	0	0	(() (
7103	Survivors	0	0	0	0	0	0	() () ((
7104	Family and children	0	0	0	0	0	0	(() ()
7105	Unemployment	0	0	0	0	0	0	(() ()
7106	Housing	0	0	0	0	0	0	() () ((
7107	Social exclusion n.e.c.	0	0	0	0	0	0	((0	(
7108	R&D Social protection	0	0	0	0	0	0	(() ()
7109	Social protection n.e.c.	0	0	0	0	0	0	(() ()

	Economic classification	25 Subsidies					(251 - 253) R '000 11 085 074 965 823 0 0 0 0 0 0
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311-25322)	(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	11 085 074
	GENERAL PUBLIC SERVICES	0	0	0	0	0	965 823
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	0	0	0	C
70133	Other general services	0	0	0	0	0	C
7014	Basic research	0	0	0	0	0	965 823
7015	R&D General public services	0	0	0	0	0	C
	General public services n.e.c.	0	0	0	0	0	C
	Public debt transactions	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C

	Economic classification of expense cash nows for operating act						TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	Subsidies on	25322 Subsidies on production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
_	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	0	0	0	9 666 166
	General economic, commercial and labour affairs	0	0	0	0	0	425 567
	General economic and commercial affairs	0	0	0	0	0	425 567
	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	Subsidies on	25322 Subsidies on production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	127 448
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	127 448
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	2 385 932
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	6 252 592
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	6 252 592
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	C
7046	Communication	0	0	0	0	0	474 627

	- Economic and functional classification of expense cash nows for operating ac-			`			TOTAL
		253 To other so	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production		25322 Subsidies on production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312		25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	(
70724	Paramedical services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	453 08
7081	Recreational and sporting services	0	0	0	0	0	-
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	453 08
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	(
7092	Secondary education	0	0	0	0	0	(
7093	Post-secondary non-tertiary education	0	0	0	0	0	(
7094	Tertiary education	0	0	0	0	0	(
7095	Education not definable by level	0	0	0	0	0	(
7096	Subsidiary services to education	0	0	0	0	0	(
7097	R&D Education	0	0	0	0	0	(
7098	Education n.e.c.	0	0	0	0	0	(
710	SOCIAL PROTECTION	0	0	0	0	0	
	Sickness and disability	0	0	0	0	0	(
	Sickness	0	0	0	0	0	(
71012	Disability	0	0	0	0	0	(
7102	Old age	0	0	0	0	0	(
	Survivors	0	0	0	0	0	(
	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	(
	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internation	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	50 281 386	0	50 281 386	2 106 912	4 405 819	6 512 731
701	GENERAL PUBLIC SERVICES	50 280 574	0	50 280 574	2 093 165	132 319	2 225 484
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	50 280 574	0	50 280 574	2 076 193	78 699	2 154 892
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	50 280 312	0	50 280 312	0	0	0
70113	External affairs	262	0	262	2 076 193	78 699	2 154 892
7012	Foreign economic aid	0	0	0	16 972	53 620	70 592
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	16 972	53 620	70 592
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification			,			
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	4 273 500	4 273 500
7041	General economic, commercial and labour affairs	0	0	0	0	4 273 500	4 273 500
70411	General economic and commercial affairs	0	0	0	0	4 273 500	4 273 500
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	tional organis	ations			
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	(0
70471	Distributive trades, storage and warehousing	0	0	0	0	C	0
	Hotels and restaurants	0	0	0	0	(0
70473	Tourism	0	0	0	0	(0
70474	Multipurpose development projects	0	0	0	0	(0
	R&D Economic affairs	0	0	0	0	C	0
	R&D General economic, commercial and labour affairs	0	0	0	0	(0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(0
	R&D Fuel and energy	0	0	0	0	C	0
	R&D Mining, manufacturing and construction	0	0	0	0	(0
70485	R&D Transport	0	0	0	0	(0
70486	R&D Communication	0	0	0	0	(0
70487	R&D Other industries	0	0	0	0	C	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	C	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	C	0
	Waste management	0	0	0	0	(0
7052	Waste water management	0	0	0	0	C	0
7053	Pollution abatement	0	0	0	0	(0
7054	Protection of biodiversity and landscape	0	0	0	0	(0
7055	R&D Environmental protection	0	0	0	0	C	0
7056	Environmental protection n.e.c.	0	0	0	0	(0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification			,	-		
		261 To foreign	governments		262 To internation	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	173	0	173
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	173	0	173
				0			
710	SOCIAL PROTECTION	812	0	812	13 574	0	13 574
7101	Sickness and disability	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	577	0	577	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	235	0	235	13 574	0	13 574

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for oper Economic classification			· · · · · · · · · · · · · · · · · · ·	(,						
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities		26318 Municipalities	26319 Technical and Vocational Education	TOTAL
										and Training	(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	109 437 207	565 183 165	455 101	49 210	31 477 632	7 369 044	82 534 967	0	796 506 326
701	GENERAL PUBLIC SERVICES	0	21 337 356		0	0	0	0	80 473 850	0	001 001 000
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 580 830	0	0	C	0	0	149 416	0	8 730 246
	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0
	Financial and fiscal affairs	0	8 580 830	0	·	C	0	0	149 416	0	8 730 246
70113	External affairs	0	0	0	0	C	0	0	0	0	0
	I	_									
	Foreign economic aid	0	46 272	0	·	C	0	0	0	0	46 272
	Economic aid to developing countries and countries in transition	0	46 272	0	0	0	0	0	0	0	46 272
70122	Economic aid routed through international agencies	Ü	0	0	Ü	C	0	0	0	0	0
7013	General services	0	5 324 156	0	0	C	0	0	997 556	0	6 321 712
	General personnel services	0	87 464	0		0	0	0	0	0	87 464
	Overall planning and statistical services	0	001	0	0	0	0	0	0	0	001
	Other general services	0	5 236 692	0	0	C	0	0	997 556	0	6 234 248
							1				
7014	Basic research	0	4 964 792	0	0	C	0	0	0	0	4 964 792
7015	R&D General public services	0	0	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	2 421 306	0	0	C	0	0	0	0	2 421 306
7017	Public debt transactions	0	0	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	505 553 753	0	C	0	0	79 326 878	0	584 880 631

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operation Economic classification			, ,	(**************************************						
,		263 To other g	eneral govern	ment units							
		2631 Current									
		National government	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities		26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	5 821 268	0	0	(0	0	0	0	5 821 268
	Military defence	0	0	0	C	() (0	0	0	0
	Civil defence	0	0	0	C	((0	0	0	0
	Foreign military aid	0	0	0	C	() (0	0	0	0
7024	R&D Defence	0	0	0	C	() (0	0	0	0
7025	Defence n.e.c.	0	5 821 268	0	C	() (0	0	0	5 821 268
703	PUBLIC ORDER AND SAFETY	0	3 712 944	0	0	(0	0	0	0	•
	Police services	0	744 384	0	C	() (0	0	0	744 384
7032	Fire protection services	0	0	0	C	((0	0	0	0
7033	Law courts	0	2 968 560	0	C	((0	0	0	2 968 560
7034	Prisons	0	0	0	C	((0	0	0	0
7035	R&D Public order and safety	0	0	0	C	((0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0) () (0	0	0	0
704	ECONOMIC AFFAIRS	0	31 615 248	9 351 451	3 915	() (0	1 071 002	0	42 041 616
7041	General economic, commercial and labour affairs	0	10 891 124	868 181	C) () (0	730 046	0	12 489 351
70411	General economic and commercial affairs	0	5 973 175	0	C) ((0	0	0	5 973 175
70412	General labour affairs	0	4 917 949	868 181	C	() (0	730 046	0	6 516 176
7042	Agriculture, forestry, fishing and hunting	0	2 611 110	2 157 515	C) ((0	0	0	4 768 625
70421	Agriculture	0	2 331 897	2 016 067	C)) (0	0	0	4 347 964
70422	Forestry	0	4 935	141 448	C	() (0	0	0	146 383
70423	Fishing and hunting	0	274 278	0	C) () (0	0	0	274 278

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general govern	ment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	356 940	(0	0 0	0	227 065	0	584 005
70431 Coal and other solid mineral fuels	0	0	(0	0 0	0	0	0	0
70432 Petroleum and natural gas	0	0	()	0	0 0	0	0	0	0
70433 Nuclear fuels	0	42 629	(0	0 0	0	0	0	42 629
70434 Other fuels	0	0	()	0	0 0	C	0	0	0
70435 Electricity	0	314 311	()	0	0 0	0	227 065	0	541 376
70436 Non-electric energy	0	0	()	0	0 0	C	0	0	0
7044 Mining, manufacturing and construction	0	4 832 328	()	0	0 0	0	0	0	4 832 328
70441 Mining of mineral resources other than mineral fuels	0	1 254 728	()	0	0 0	0	0	0	1 254 728
70442 Manufacturing	0	2 792 875	()	0	0 0	0	0	0	2 792 875
70443 Construction	0	784 725	(0	0 0	C	0	C	784 725
7045 Transport	0	6 801 652	6 325 755	5	0	0 0	C	113 891	0	13 241 298
70451 Road transport	0	5 904 323	6 325 755	5	0	0 0	0	113 891	0	12 343 969
70452 Water transport	0	36 774	()	0	0 0	0	0	0	36 774
70453 Railway transport	0	63 522	(0	0 0	C	0	0	63 522
70454 Air transport	0	0	()	0	0 0	0	0	0	0
70455 Pipeline and other transport	0	797 033	()	0	0 0	0	0	0	797 033
7046 Communication	0	1 676 293	()	0	0 0	C	0	0	1 676 293

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic and functional classification of expense cash flows for oper			•	,						
	263 To other	general govern	ment units							
	2631 Current	-								
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities		26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2 978 379	C	3 915	(0	0	0	0	2 982 294
70471 Distributive trades, storage and warehousing	0	1 213 957	C	0	(0	0	0	0	1 213 957
70472 Hotels and restaurants	0	0	C	0	(0	0	0	0	0
70473 Tourism	0	1 764 422	C	3 915	(0	0	0	0	1 768 337
70474 Multipurpose development projects	0	0	C	0	(0	0	0	0	0
				1		1				
7048 R&D Economic affairs	0	1 467 422	C	0	(0	0	0	0	1 467 422
70481 R&D General economic, commercial and labour affairs	0	0	C	0	(0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	980 639	C	0	(0	0	0	0	980 639
70483 R&D Fuel and energy	0	74 151	C	0	(0	0	0	0	74 151
70484 R&D Mining, manufacturing and construction	0	412 632	C	0	(0	0	0	0	412 632
70485 R&D Transport	0	0	C	0	(0	0	0	0	0
70486 R&D Communication	0	0	C	0	(0	0	0	0	0
70487 R&D Other industries	0	0	C	0	(0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	(0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	1 291 615	0	133 481	(0	0	0	0	1 425 096
7051 Waste management	0	47 499	C	0	(0	0	0	0	47 499
7052 Waste water management	0	0	C	0	(0	0	0	0	0
7053 Pollution abatement	0	0	C		(0	0	0	0	0
7054 Protection of biodiversity and landscape	0	1 244 116	C	133 481	(0	0	0	0	1 377 597
7055 R&D Environmental protection	0	0	C	0	(0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	C	0	(0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for oper Economic classification	_		,	,						
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra-	26313 Provincial government	Provincial	26315 Social security	26316 Universities	26317 Universities of	26318 Municipalities	26319 Technical and	TOTAL
		government	budgetary	government		funds		technology		Vocational Education and Training	(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	483 199	0	87 020		0	0	856 895	0	1 427 114
7061	Housing development	C	229 311	0	87 020		0 0	0	0	0	316 331
7062	Community development	C	37 847	0	0		0 0	0	856 895	0	894 742
7063	Water supply	C	193 284	0	0		0 0	0	0	0	193 284
7064	Street lighting	C	0	0	0		0 0	0	0	0	0
7065	R&D Housing and community amenities	C	22 757	0	0		0 0	0	0	0	22 757
7066	Housing and community amenities n.e.c.	C	0	0	0		0 0	C	0	0	0
707	HEALTH	0	2 297 201	39 517 135	0		0 0	0	0	0	41 814 336
7072	Outpatient services	C	0	0	0		0 0	0	0	0	0
	Paramedical services	C	0	0	0		0 0	0	0	0	0
7073	Hospital services	C	0	13 185 528			0 0	0	0	0	13 185 528
7074	Public health services	C	0	22 196 195	0		0 0	0	0	0	22 196 195
7075	R&D Health	C	1 593 059	0	0		0 0	0	0	0	1 593 059
7076	Health n.e.c.	C	704 142	4 135 412	0		0 0	C	0	0	4 839 554
708	RECREATION, CULTURE AND RELIGION	0	2 156 409	2 121 215			0 0	0	0	0	1 000 000
7081	Recreational and sporting services	C	72 251	620 016			0 0	C	0	0	692 267
7082	Cultural services	C	1 281 910	1 501 199	230 685		0 0	0	0	0	3 013 794
7083	Broadcasting and publishing services	C	131 168	0	0		0 0	0	0	0	131 168
7084	Religious and other community services	C	625 891	0	0		0 0	0	0	0	625 891
7085	R&D Recreation, culture and religion	C	0	0	0		0 0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	45 189	0	0		0 0	0	0	0	45 189

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	National	26313 Provincial government	26314 Provincial extra- budgetary		26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	32 947 839			0	31 477 632	7 369 044	. 0	0	1
7091	Pre-primary and primary education	C	0	7 185 715	(0	0	C	0	0	7 185 715
7092	Secondary education	C	0	0	(0	0	C	0	0	0
7093	Post-secondary non-tertiary education	C	0	0	(0	0	C	0	0	0
7094	Tertiary education	0	32 099 947	0	(0	31 477 632	7 369 044	. 0	0	70 946 623
7095	Education not definable by level	0	0	0	(0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	(0	0	C	0	0	0
7097	R&D Education	0	0	0	(0	0	C	0	0	'I ~
7098	Education n.e.c.	C	847 892	469 276	(0	0	0	0	0	1 317 168
710	SOCIAL PROTECTION	0	7 774 128	984 620	(49 210	0	0	133 220	0	8 941 178
7101	Sickness and disability	0	0	0	(49 210	0	C	0	0	49 210
71011	Sickness	0	0	0	(49 210	0	C	0	0	49 210
71012	Disability	0	0	0	(0	0	C	0	0	C
7102	Old age	0	0	0	(0	0	C	0	0	0
7103	Survivors	0	0	0	(0	0	C	0	0	0
7104	Family and children	0	0	518 228	(0	0	C	0	0	518 228
7105	Unemployment	0	0	0	(0	0	C	0	0	0
7106	Housing	0	0	0	(0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	212 355	0	(0	0	C	0	0	212 355
7108	R&D Social protection	0	0	0	(0	0	C	0	0	(
7109	Social protection n.e.c.	0	7 561 773	466 392	(0	0	0	133 220	0	8 161 385

Economic classification 26 Grants												
		263 To other	general govern	ment units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	26329 Technical and Vocational Education	(26321 -	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	26329) R '000	(261 - 263) R '000
70	GENERAL GOVERNMENT SERVICES	000	20 875 124	48 266 777			3 664 053			1, 000	114 396 133	967 696 576
	1 1 1	•				<u> </u>	2 22 . 000				111111111111	20. 000 310
701	GENERAL PUBLIC SERVICES	0	1 674 124	0	0	0	0	0	14 720 270	0	16 394 394	676 265 411
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 674 124	C	0	C	0	0	901 723	C	2 575 847	63 741 559
70111	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0	0
	Financial and fiscal affairs	0	1 674 124	0	0	C	0	0	901 723	0	2 575 847	61 586 405
70113	External affairs	0	0	0	0	C	0	0	0	0	0	2 155 154
	Foreign economic aid	0	0	0	0	C	0	0	0	0	0	116 864
	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0	46 272
70122	Economic aid routed through international agencies	0	0	C	0	C	0	0	0	C	0	70 592
7040									10.010.517		40.040.547	00.440.050
	General services	0	0	0	0	(0	0	13 818 547	0	13 818 547	20 140 259
	General personnel services	0	0	0	0		0	0	0	0	0	87 464
	Overall planning and statistical services	0	0	0	0		0	0	42.040.547	0	13 818 547	00.050.705
70133	Other general services	0	0	U	0	(0	0	13 818 547	U	13 8 18 547	20 052 795
7014	Basic research	0	0	_) 0	() 0	0	0	_) 0	4 964 792
7014	R&D General public services	0	0	0) 0) 0	0	0	0) 0	4 304 732 N
7016	General public services n.e.c.	0	0	0	0		0	0	0	0) 0	2 421 306
	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	584 880 631

Economic classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued) Economic classification 26 Grants												TOTAL
`			general govern	ment units								
		2632 Capital	J J									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	and Vocational Education	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	R '000	R '000
702	DEFENCE	0			0	0	0) (0	0	303 429	6 124 697
7021	Military defence	0	0	(0	0	0) () C	0	0	0
7022	Civil defence	0	0	(0	0	0) (0	0	0	0
7023	Foreign military aid	0	0	(0	0	0) (0	0	0	0
7024	R&D Defence	0	0	(0	0	0) (0	0	0	0
7025	Defence n.e.c.	0	303 429	(0	0	0) (0	0	303 429	6 124 697
703	PUBLIC ORDER AND SAFETY	0	17 039	(0	0	0	(0	0	17 039	3 729 983
7031	Police services	0	17 039	(0	0	0	(0	0	17 039	761 423
7032	Fire protection services	0	0	(0	0	0	(0	0	0	0
7033	Law courts	0	0	(0	0	0	(0	0	0	2 968 560
7034	Prisons	0	0	(0	0	0	(0	0	0	0
7035	R&D Public order and safety	0	0	(0	0	0	(0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0	0	0	(0	0	0	0
704	ECONOMIC AFFAIRS	0		11 442 398	0	0	· · · · · · · · ·	(8 229 905	0	35 662 856	81 977 972
7041	General economic, commercial and labour affairs	0	214 323	(0	0	0) (0	0	214 323	16 977 174
70411	General economic and commercial affairs	0	214 323	(0	0	0) (0	0	214 323	10 460 998
70412	General labour affairs	0	0	(0	0	0	(0	0	0	6 516 176
70.10	T											4 = 22 22 =
7042	Agriculture, forestry, fishing and hunting	0	0	() 0	0	·) (0	0	0	4 768 625
70421	Agriculture	0	0	(0	0	· · · · · ·) (0	0	4 347 964
	Forestry	0	0	(0	0	· · · · · ·) (0	0	146 383
70423	Fishing and hunting	0	0	(0	0) (0	0	274 278

Economic classification	on 26 Grants										TOTAL
	263 To other	general govern	ment units								
	2632 Capital										
	26321 National government	budgetary	3	26324 Provincial extra- budgetary	26325 Social security funds		Universities of technology	·	and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
nctional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Fuel and energy	(467	′ (((0	0	1 859 820	(1 860 287	2 444 292
Coal and other solid mineral fuels	(0	(() (0	0	0	C	0	0
Petroleum and natural gas	(0	(() (0	0	0	C	0	0
Nuclear fuels	(467	() () (0	0	0	(467	43 096
Other fuels	(0	(() (0	0	0	C	0	0
Fig. 435 Electricity	(0	(() (0	0	1 859 820	C	1 859 820	2 401 196
Non-electric energy	(0	() () (0	0	0	C	0	0
Mining, manufacturing and construction		0 0) () () (0	0	0	(0	4 832 328
Mining of mineral resources other than mineral fuels	(0	(() (0	0	0	C	0	1 254 728
Manufacturing	(0	(() (0	0	0	(0	2 792 875
143 Construction	(0	() () (0	0	0	C	0	784 725
Transport		15 490 899	11 442 398	3 () () 0	0	6 370 085	(33 303 382	46 544 680
Foad transport	(15 490 899	11 442 398	3) (0	0	6 370 085	C	33 303 382	45 647 351
452 Water transport	(0	() () (0	0	0	C	0	36 774
153 Railway transport	(0	() () (0	0	0	(0	63 522
454 Air transport	(0	() () (0	0	0	C	0	0
Pipeline and other transport	(0	() () (0	0	0	(0	797 033
16 Communication	1) () 0	0	0	() 0	1 676 293

Economic classificatio	n 26 Grants										TOTAL
	263 To other	general goverr	nment units								
	2632 Capital										1
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	and Vocational Education	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	R '000	R '000
7047 Other industries	(() () () () () (0	0	0	2 982 294
70471 Distributive trades, storage and warehousing	C	() () () () () (0	0	0	1 213 957
70472 Hotels and restaurants	(C) () () () () (0	0	0	0
70473 Tourism	C	C) () () () () (0	0	0	1 768 337
70474 Multipurpose development projects	(() () () () () (0	0	0	0
7048 R&D Economic affairs		284 864	1 (284 864	1 752 286
70481 R&D General economic, commercial and labour affairs) 0	0	204 004	1732 200
70482 R&D Agriculture, forestry, fishing and hunting		281 355	, ,) () 0	0	281 355	1 261 994
70483 R&D Fuel and energy		201000) (0	0	74 151
70484 R&D Mining, manufacturing and construction		3 509) () () () () (0	0	3 509	
70485 R&D Transport	(() () () () () (0	0	0	0
70486 R&D Communication	(C) () () () () (0	0	0	0
70487 R&D Other industries	(() () () () () (0	0	0	0
7049 Economic affairs n.e.c.	(C) () () () () (0	0	0	0
705 ENVIRONMENTAL PROTECTION		454 625	j () () 0	0	454 625	1 879 721
7051 Waste management		() () () () (0	0	0	47 499
7052 Waste water management	(() () () () () 0	0	0	0
7053 Pollution abatement	(C) () () () () (0	0	0	0
7054 Protection of biodiversity and landscape	(454 625	5 () () () () (0	0	454 625	1 832 222
7055 R&D Environmental protection	(() () () () () (0	0	0	0
7056 Environmental protection n.e.c.	C	() () () () () (0	0	0	0

Economic classification		es for the 2010	nzozo nacai ye	ai (continuca)							TOTAL
		general govern	ment units								1
	2632 Capital	g g									1
	26321 National	26322 National extra-	26323 Provincial government	26324 Provincial extra-	26325 Social security		26327 Universities of	26328 Municipalities	26329 Technical and	TOTAL	
	3	budgetary		budgetary	funds		technology		Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	2 173 752				0	0	17 500 379		39 970 163	41 397 277
7061 Housing development	0	0	19 572 326	723 706	0	0	C	11 802 544	0	32 098 576	32 414 907
7062 Community development	0	0	0	0	0	0	C	0	0	0	894 742
7063 Water supply	0	2 173 752	. 0	0	0	0	C	5 697 835	0	7 871 587	8 064 871
7064 Street lighting	0	0	0	0	0	0	C	0	C	0	0
7065 R&D Housing and community amenities	0	0	0	0	0	0	C	0	0	0	22 757
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	C	0	0	0	0
707 HEALTH	0	0	6 346 273	0	0	0	0	0	0	6 346 273	48 160 609
7072 Outpatient services	0	0	0	0	0	0	C	0	C	0	0
70724 Paramedical services	0	0	0	0	0	0	C	0	0	0	0
7073 Hospital services	0	0	6 346 273	0	0	0	C	0	0	6 346 273	19 531 801
7074 Public health services	0	0	0	0	0	0	C	0	0	0	22 196 195
7075 R&D Health	0	0	0	0	0	0	C	0	0	0	1 593 059
7076 Health n.e.c.	0	0	0	0	0	0	C	0	0	0	4 839 554
708 RECREATION, CULTURE AND RELIGION	0	261 602	. 0	44 155	0	0	0	0	0	305 757	4 814 066
7081 Recreational and sporting services	0		0	0	0	0	C	0	C	0	692 267
7082 Cultural services	0	261 602	. C	44 155	0	0	C	0	C	305 757	3 319 551
7083 Broadcasting and publishing services	0	C	0	0	0	0	C	0	C	0	131 168
7084 Religious and other community services	0	C	0	0	0	0	C	0	C	0	625 891
7085 R&D Recreation, culture and religion	0	C	0	0	0	0	C	0	C	0	0
7086 Recreation, culture and religion n.e.c.	C	0	0	0	0	0	C	0	0	0	45 189

Economic and functional classification of expense cash flows for op		ico for the zon	7/2020 1130ai ye	ar (oonanaca)							TOTAL
		general goveri	nment units								
	2632 Capital	<u> </u>									
	26321 National	26322 National extra- budgetary		26324 Provincial extra- budgetary	26325 Social security funds		26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0		10 905 780	(0 3 664 053	371 764	0	0	14 941 597	94 391 276
7091 Pre-primary and primary education	0	(0	()	0	0	0	C	0	7 185 715
7092 Secondary education	C)	391 302	. ()	0	0	0	C	391 302	391 302
7093 Post-secondary non-tertiary education	0		0	()	0	0	0	C	0	0
7094 Tertiary education	0		0	()	0 3 664 053	371 764	0	C	4 035 817	74 982 440
7095 Education not definable by level	C)	0	()	0	0	0	C	0	0
7096 Subsidiary services to education	C)	O C	() (0 0	0	0	C	0	0
7097 R&D Education	C)	C	()	0	0	0	C	0	0
7098 Education n.e.c.	C)	10 514 478	() (0 0	0	0	C	10 514 478	11 831 819
710 SOCIAL PROTECTION	0		0	()	0	0	0	0	0	8 955 564
7101 Sickness and disability	0	(0	()	0	0	0	C	0	49 210
71011 Sickness	C)	O C	()	0 0	0	0	C	0	49 210
71012 Disability	C)	0	()	0	0	0	C	0	0
7102 Old age	C)	O C	()	0 0	0	0	C	0	577
7103 Survivors	C)	C	()	0	0	0	C	0	0
7104 Family and children	0		0	()	0	0	0	C	0	518 228
7105 Unemployment	C)	0	()	0 0	0	0	C	0	0
7106 Housing	C) (0	()	0 0	0	0	C	0	0
7107 Social exclusion n.e.c.	0) (0	()	0 0	0	0	C	0	212 355
7108 R&D Social protection	0) (0	()	0 0	0	0	C	0	0
7109 Social protection n.e.c.	C) (0	()	0 0	0	0	C	0	8 175 194

	Economic classification	27 Social be	enefits								TOTAL
		271 Social	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	-	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	191 496 582	0	191 496 582	4 974 549	0	4 974 549	196 471 131
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	59 478	-	59 478	59 478
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	23 970	0	23 970	23 970
	Executive and legislative organs	0	0	0	0	0	0	1 525	0	1 525	1 525
70112	Financial and fiscal affairs	0	0	0	0	0	0	11 195	0	11 195	11 195
70113	External affairs	0	0	0	0	0	0	11 250	0	11 250	11 250
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	(
7013	General services	0	0	0	0	0	0	33 782	0	33 782	33 782
70131	General personnel services	0	0	0	0	0	0	4 371	0	4 371	4 371
70132	Overall planning and statistical services	0	0	0	0	0	0	4 401	0	4 401	4 401
	Other general services	0	0	0	0	0	0	25 010	0	25 010	25 010
7014	Basic research	0	0	0	0	0	0	1 643	0	1 643	1 643
7015	R&D General public services	0	0	0	0	0	0	83	0	83	83
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	(
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	C

\	Economic classification	27 Social be	enefits		•						TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	126 544	0	126 544	126 544
7021	Military defence	0	0	C	0	0	0	126 544	0	126 544	126 544
7022	Civil defence	0	0	C	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	0	0	0	0	0
7024	R&D Defence	0	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	1 455 732	0	1 455 732	1 455 732
7031	Police services	0	0	C	0	0	0	487 643	0	487 643	487 643
7032	Fire protection services	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	0	C	0	0	0	148 189	0	148 189	148 189
7034	Prisons	0	0	C	0	0	0	819 900	0	819 900	819 900
7035	R&D Public order and safety	0	0	C	0	0	0	0	0	0	C
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0		0	1		0	55 815		55 815	55 815
	General economic, commercial and labour affairs	0	0		0	0	0	16 051	_	16 051	16 051
	General economic and commercial affairs	0	0		0	0	0	9 796	_	9 796	9 796
	General labour affairs	0	0		0	0	0	6 255	_	6 255	6 255
10412	Deliciai iauodi aiiaiis	0	1			1	· · · · · ·	0 200	· ·	0 233	0 250
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	22 065	0	22 065	22 065
70421	Agriculture	0	0	C	0	0	0	10 170	0	10 170	10 170
	Forestry	0	0	C	0	0	0	10 518	0	10 518	10 518
70423	Fishing and hunting	0	0	C	0	0	0	1 377	0	1 377	1 377

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	-related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	(0	0	3 731	0	3 731	3 731
70431	Coal and other solid mineral fuels	0	0	C		0	0	217	0	217	217
70432	Petroleum and natural gas	0	0	C	(0	0	1 194	0	1 194	1 194
70433	Nuclear fuels	0	0	C	(0	0	483	0	483	483
70434	Other fuels	0	0	C	(0	0	0	0	0	0
70435	Electricity	0	0	C	(0	0	1 837	0	1 837	1 837
70436	Non-electric energy	0	0	C	(0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	C	(0	0	3 283	0	3 283	3 283
70441	Mining of mineral resources other than mineral fuels	0	0	C	(0	0	2 955	0	2 955	2 955
	Manufacturing	0	0	C	(0	0	123	0	123	
70443	Construction	0	0	C	(0	0	205	0	205	205
7045	Transport	0	0	C	(0	0	2 909	0	2 909	2 909
70451	Road transport	0	0	C	(0	0	1 841	0	1 841	1 841
70452	Water transport	0	0	C	(0	0	254	0	254	254
70453	Railway transport	0	0	C	(0	0	279	0	279	279
70454	Air transport	0	0	C	(0	0	535	0	535	535
70455	Pipeline and other transport	0	0	C) (0	0	0	0	0	0
7046	Communication	0	0	C) (0	0	2 232	0	2 232	2 232

Economic classification	27 Social be	enefits	-	•						TOTAL
	271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	0	0	5 314	0	5 314	5 314
70471 Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	0	0	0	0	0	0	0
70473 Tourism	0	0	C	0	0	0	5 314	0	5 314	5 314
70474 Multipurpose development projects	0	0	C	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	C	0	0	0	230	0	230	230
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	0	0	54	0	54	54
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485 R&D Transport	0	0	C	0	0	0	114	0	114	114
70486 R&D Communication	0	0	C	0	0	0	62	0	62	62
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	C	0	0	0	8 141	1	8 141	8 141
7051 Waste management	0	0	C	0	0	0	965	0	965	965
7052 Waste water management	0	0	C	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	C	0	0	0	1 131	0	1 131	1 131
7054 Protection of biodiversity and landscape	0	0	C	0	0	0	4 521	0	4 521	4 521
7055 R&D Environmental protection	0	0	C	0	0	0	287	0	287	287
7056 Environmental protection n.e.c.	0	0	C	0	0	0	1 237	0	1 237	1 237

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	24 989	0	24 989	24 989
7061	Housing development	0	0	0	0	0	0	6 903	0	6 903	6 903
7062	Community development	0	0	0	0	0	0	2 428	0	2 428	2 428
7063	Water supply	0	0	0	0	0	0	15 658	0	15 658	15 658
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	23 871	0	23 871	23 871
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	21 593	0	21 593	21 593
7074	Public health services	0	0	0	0	0	0	1 486	0	1 486	1 486
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	792	0	792	792
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	7 105	0	7 105	7 105
7081	Recreational and sporting services	0	0	0	0	0	0	4 361	0	4 361	4 361
7082	Cultural services	0	0	0	0	0	0	603	0	603	603
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	1 891	0	1 891	1 891
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	16	0	16	16
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	234	0	234	234

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	enefits	273 Employment	related social be	enefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	21 481	(21 481	21 481
7091	Pre-primary and primary education	0	0	0	0	(0	150	(150	150
7092	Secondary education	0	0	0	0	(0	23	(23	23
7093	Post-secondary non-tertiary education	0	0	0	0	(0	14 117	(14 117	14 117
7094	Tertiary education	0	0	0	0	(0	136	(136	136
7095	Education not definable by level	0	0	0	0	(0	0	(0	0
7096	Subsidiary services to education	0	0	0	0	(0	0	(0	0
7097	R&D Education	0	0	0	0	(0	0	(0	0
7098	Education n.e.c.	0	0	0	0	(0	7 055	(7 055	7 055
710	SOCIAL PROTECTION	0	0	1 0	191 496 582	2 0	191 496 582	3 191 393	(3 191 393	194 687 975
7101	Sickness and disability	0	0	0	25 110 506		25 110 506			174	25 110 680
71011	Sickness	0	0	0	C) (0	0	(0	0
71012	Disability	0	0	0	25 110 506	(25 110 506	174	(174	25 110 680
7102	Old age	0	0	0	84 943 993	C	84 943 993	3 186 018	(3 186 018	88 130 011
7103	Survivors	0	0	0	C	(0	0	(0	0
7104	Family and children	0	0	0	79 637 886	(79 637 886	176	(176	79 638 062
7105	Unemployment	0	0	0	0	(0	0	(0	0
7106	Housing	0	0	0	C	(0	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	0	(0	0	(0	0
7108	R&D Social protection	0	0	0	0	(0	34	(34	34
7109	Social protection n.e.c.	0	0	0	1 804 197	(1 804 197	4 991	(4 991	1 809 188

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payments	,	•				
		281 Property expe	nse other than inter	est				
		2811 Dividends (public			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	C	0	0	32 818	0	32 818
	GENERAL PUBLIC SERVICES	C	C	0	C	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	С	C	0	C	0	0	0
	Executive and legislative organs	С	C	0	(0	0	0
	Financial and fiscal affairs	C	C	0	(0	0	0
70113	External affairs	C	C	0	C	0	0	0
	Foreign economic aid	C	(0	(0	0	0
70121	Economic aid to developing countries and countries in transition	C	(0	(0	0	0
70122	Economic aid routed through international agencies	C	(0	(0	0	0
7013	General services	C	(0	(0	0	0
	General personnel services	C	(0	(0	0	0
	Overall planning and statistical services	C	(0	(0	0	0
70133	Other general services	C	C	0	(0	0	0
7014	Basic research	C	(0	(0	0	0
7015	R&D General public services	C	(0	(0	0	0
7016	General public services n.e.c.	C	(0		0	0	0
7017	Public debt transactions	C	(0	(0	0	0
7018	Transfers of a general character between different levels of government	C	(0	(0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating action Economic classification			,				
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	• • • • • • • • • • • • • • • • • • • •		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0
	Military defence	0	(0	0	0	0	0
7022	Civil defence	0	(0	0	0	0	0
7023	Foreign military aid	0	(0	0	0	0	0
7024	R&D Defence	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	(0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	C	0	0	0	0	0
	Police services	0	(0	0	0	0	0
7032	Fire protection services	0	(0	0	0	0	0
7033	Law courts	0	(0	0	0	0	0
7034	Prisons	0	(0	0	0	0	0
7035	R&D Public order and safety	0	(0	0	0	0	0
7036	Public order and safety n.e.c.	0	(0	0	0	0	0
704	ECONOMIC AFFAIRS	0	C	0	0	361	0	361
7041	General economic, commercial and labour affairs	0	(0	0	0	0	0
70411	General economic and commercial affairs	0	(0	0	0	0	0
70412	General labour affairs	0	C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	(0	0	361	0	361
70421	Agriculture	0	(0	0	0	0	0
	Forestry	0	(0	0	361	0	361
70423	Fishing and hunting	0	0	0	0	0	0	0

	Economic and functional classification of expense cash flows for operating action Economic classification			,				
			nse other than inter	est				
		2811 Dividends (public	corporations only)	2812 Withdrawals from	2813 Property expenses	Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	C	0
	Coal and other solid mineral fuels	0	0	0	0	0	C	0
	Petroleum and natural gas	0	0	0	0	0	C	, 0
	Nuclear fuels	0	0	0	0	0	C	, 0
	Other fuels	0	0	0	0	0	C	0
	Electricity	0	0	0	0	0	C	<i>i</i> 0
70436	Non-electric energy	0	0	0	0	0	C	0
	Mining, manufacturing and construction	0	0	0	0	0	C	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	С	0
	Manufacturing	0	0	0	0	0	C	, 0
70443	Construction	0	0	0	0	0	C	0
7045	Transport	0	0	0	0	0	C	0
70451	Road transport	0	0	0	0	0	C	0
70452	Water transport	0	0	0	0	0	C	0
70453	Railway transport	0	0	0	0	0	C	0
70454	Air transport	0	0	0	0	0	C	0
70455	Pipeline and other transport	0	0	0	0	0	C	0
70.40					_			<u> </u>
7046	Communication	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Table 2 - Economic and functional classification of expense cash flows for operating act Economic classification			, , , ,				
	281 Property expe	nse other than inter	est				
	2811 Dividends (public	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	((0	(0	0	0
70471 Distributive trades, storage and warehousing	(0	0	(0	0	0
70472 Hotels and restaurants	((0	(0	0	0
70473 Tourism	((0	(0	0	0
70474 Multipurpose development projects	((0	(0	0	0
7048 R&D Economic affairs	(C	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	(0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	((0	(0	0	0
70483 R&D Fuel and energy	((0	(0	0	0
70484 R&D Mining, manufacturing and construction	(C	0	(0	0	0
70485 R&D Transport	(C	0	(0	0	0
70486 R&D Communication	((0	(0	0	0
70487 R&D Other industries	((0	(0	0	0
7049 Economic affairs n.e.c.	(C	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	C	C	0	0	32 457	0	32 457
7051 Waste management	(C	0	C	32 457	0	32 457
7052 Waste water management	(C	0	C	0	0	0
7053 Pollution abatement	(C	0	C	0	0	0
7054 Protection of biodiversity and landscape	((0	(0	0	0
7055 R&D Environmental protection	((0	(0	0	0
7056 Environmental protection n.e.c.	(0	0	(0	0	0

	2 - Economic and functional classification of expense cash flows for operating acti Economic classification							
			nse other than inter	est				
		2811 Dividends (public 28111 To non-residents		2812	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	(0	0	0
7062	Community development	0	0	0	(0	0	0
7063	Water supply	0	0	0	(0	0	0
7064	Street lighting	0	0	0	(0	0	0
7065	R&D Housing and community amenities	0	0	0	(0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	(0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	(0	0	0
70724	Paramedical services	0	0	0	(0	0	0
7073	Hospital services	0	0	0	(0	0	0
7074	Public health services	0	0	0	(0	0	0
7075	R&D Health	0	0	0	(0	0	0
7076	Health n.e.c.	0	0	0		0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0		0	0	0
7082	Cultural services	0	0	0	(0	0	0
7083	Broadcasting and publishing services	0	0	0	(0	0	0
7084	Religious and other community services	0	0	0	(0	0	0
7085	R&D Recreation, culture and religion	0	0	0	(0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating action Economic classification							
			nse other than inter	est				
		2811 Dividends (public o	corporations only)	2812 Withdrawals from	2813 Property expenses for investment	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(0	0	0
7091	Pre-primary and primary education	0	0	0	(0	0
7092	Secondary education	0	0	0	(0	0	0
7093	Post-secondary non-tertiary education	0	0	0	(0	0
7094	Tertiary education	0	0	0	(0	0
7095	Education not definable by level	0	0	0	(0	0	0
7096	Subsidiary services to education	0	0	0	(0	0
7097	R&D Education	0	0	0	(0	0
7098	Education n.e.c.	0	0	0	(0	0
	SOCIAL PROTECTION	0	0	0	(0	0
	Sickness and disability	0	0	0	(0	0
	Sickness	0	0	0	(0	0
	Disability	0	0	0	(0	0
7102	Old age	0	0	0	(0	0
	Survivors	0	0	0	(0	0
7104	Family and children	0	0	0	((0	0
7105	Unemployment	0	0	0	((0	0
7106	Housing	0	0	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	((0	0
7108	R&D Social protection	0	0	0	((0	0
7109	Social protection n.e.c.	0	0	0	(0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payme	ents	· · · · · · · · · · · · · · · · · · ·					
		282 Transfers r	not elsewhere classifie	d					
		2821 Current tr	ansfers not elsewhere	classified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees and	theft and losses	Surrender of donor		Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 409 225	524 339	383 001	316 473	0	2 040 583	3 (5 673 621
				, , ,					
701	GENERAL PUBLIC SERVICES	43 795	32 286	16 825	316 473	0	812 463	3 (1 221 842
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8	1 475	316 473	0	789 576	6 (1 107 532
	Executive and legislative organs	0	8	1 145	C	0	4 061	(5 214
70112	Financial and fiscal affairs	0	0	317	316 473	0	784 623	3	1 101 413
70113	External affairs	0	0	13	C	0	892	2	905
7012	Foreign economic aid	0	0	0	C	0	C)	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0	C)	0
70122	Economic aid routed through international agencies	0	0	0	С	0	C) (0
7013	General services	7 765	32 278	15 245	С	0	14 727		70 015
	General personnel services	0	17 209	1 121	C	0	2 217		20 547
	Overall planning and statistical services	7 765	8	8 668		0	1 268		17 709
70133	Other general services	0	15 061	5 456	C	0	11 242	2 (31 759
7044	Declares	00.000	_				2 400		2004
	Basic research	36 030	0	89		0	3 130		39 249
7015	R&D General public services	0	0	16	C	0	5 030		5 046
7016	General public services n.e.c.	0	0	0	C	0	0		1 0
7017	Public debt transactions	0	0	0	C	0	0) (0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0)	<u>/</u>

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Table	2 - Economic and functional classification of expense cash flows for operating			(continuea)					
\	Economic classification								
			ot elsewhere classifie	-					
			ansfers not elsewhere		-		_	_	
			28212		28213	28214	28215	28217	TOTAL
			Compulsory fees and		Surrender of donor		Households	Purchases of	
				282122	_	damages		goods and services for	
				Theft and losses	donors			distribution to	
			(fines, penalties, licences, regional					households	
			services levies, etc.)						
			·						(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	8 742	175 487	25 611	0	(40 531	1	250 371
7021	Military defence	8 742	175 487	25 611	0	(40 531	C	250 371
7022	Civil defence	0	0	0	0	(0	C	0
7023	Foreign military aid	0	0	0	0	(0	C	0
7024	R&D Defence	0	0	0	0	(0	C	0
7025	Defence n.e.c.	0	0	0	0	(0	C	0
703	PUBLIC ORDER AND SAFETY	0	65 659	52 460		(705 733	0	823 852
7031	Police services	0	58 497	32 332	0	(645 637	C	736 466
7032	Fire protection services	0	0	0	0	(0	C	0
7033	Law courts	0	752	10 793		(19 581		31 126
7034	Prisons	0	6 410	9 335	0	(40 515	C	56 260
7035	R&D Public order and safety	0	0	0	0	(0	C	0
7036	Public order and safety n.e.c.	0	0	0	0	(0	C	0
704	ECONOMIC AFFAIRS	1 001 804	241 702	31 205		(142 992		1 111 100
7041	General economic, commercial and labour affairs	970 723	3 854	15 455	0	(13 747		1 003 779
70411	General economic and commercial affairs	178 897	2 991	14 287	0	(6 710		202 885
70412	General labour affairs	791 826	863	1 168	0	(7 037	C	800 894
7042	Agriculture, forestry, fishing and hunting	3 902	237 822	8 816	0	(00 012		330 612
70421	Agriculture	3 902	237 488	6 024	0	(76 102	C	323 516
70422	Forestry	0	326	2 758		(3 362		6 446
70423	Fishing and hunting	0	8	34	0	(608	C	650

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating Economic classification			,					
		282 Transfers r	not elsewhere classifie	d					
		2821 Current tr	ansfers not elsewhere	classified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH Compulsory fees and th		theft and losses	Surrender of donor Injuries and		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(0044 0047)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7043	Fuel and energy	0	0	10	C) (1 856	0	1 866
70431	Coal and other solid mineral fuels	0	0	1	C	0	109	0	110
70432	Petroleum and natural gas	0	0	3	C	0	594	0	597
70433	Nuclear fuels	0	0	1	C	0	240	0	241
70434	Other fuels	0	0	0	C	0	0	0	0
70435	Electricity	0	0	5	C	0	913	0	918
70436	Non-electric energy	0	0	0	C	0	0	0	0
7044	Mining, manufacturing and construction	0	0	73	C) (1 585	0	1 658
70441	Mining of mineral resources other than mineral fuels	0	0	73	C) C	1 585	0	1 658
70442	Manufacturing	0	0	0	C	0	0	0	0
70443	Construction	0	0	0	C	0	0	0	0
7045	Transport	26 766	11	6 330	<u> </u>	1	12 376	0	45 483
70451	Road transport	23 785	11	6 202			6 898		36 896
70451	Water transport	2 5 8 9	11	51) (1 380	0	4 020
70453	Railway transport	0	0	28			1 599	0	1 627
		392	0	49			2 499		2 940
	Pipeline and other transport	0	0	0	C	0	0	0	0
7046	Communication	0	15	71	ſ	0	30 266	0	30 352

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Table 2 - Economic and functional classification of expense cash flows for operating Economic classification			(00111111111111111111111111111111111111					
		ot elsewhere classifie	d					
	2821 Current tr	ansfers not elsewhere	classified					
	28211	28212		28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees and	theft and losses	Surrender of donor	•	Households	Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	413	0	432		(2 406		3 251
70471 Distributive trades, storage and warehousing	0	0	0	0	() 0	0	0
70472 Hotels and restaurants	0	0	0	0	(0	0	0
70473 Tourism	413	0	432	0	(2 406	0	3 251
70474 Multipurpose development projects	0	0	0	0	(0	0	0
7048 R&D Economic affairs	0	0	18	0	(684	0	702
70481 R&D General economic, commercial and labour affairs	0	0	0	0	(0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(0	0	0
70483 R&D Fuel and energy	0	0	1	0	(27	0	28
70484 R&D Mining, manufacturing and construction	0	0	0	0	(0	0	0
70485 R&D Transport	0	0	17	0	(655	0	672
70486 R&D Communication	0	0	0	0	(2	0	2
70487 R&D Other industries	0	0	0	0	(0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	(0	0	0
705 ENVIRONMENTAL PROTECTION	7 209	151	1 644	0	(00 001	0	59 055
7051 Waste management	0	9	5	0	(45 387	0	45 401
7052 Waste water management	0	0	0	0	(0	0	0
7053 Pollution abatement	1 400	12		-	(735		2 173
7054 Protection of biodiversity and landscape	1 000	99		0	(0 111		5 881
7055 R&D Environmental protection	0	15		0	(202		219
7056 Environmental protection n.e.c.	4 809	16	6	0	(550	0	5 381

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating Economic classification			(**************************************					
Ì		282 Transfers r	ot elsewhere classifie	d					
		2821 Current tr	ansfers not elsewhere	classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees and	theft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 634	818	2 343	0	(93 937	′ (99 732
7061	Housing development	0	0	164	0	(3 552	. (3 716
7062	Community development	0	24	1 441	0	(68 243	(69 708
7063	Water supply	2 634	794	738	0	(22 142	! (26 308
7064	Street lighting	0	0	0	0	(0	(0
7065	R&D Housing and community amenities	0	0	0	0	(0	(0
7066	Housing and community amenities n.e.c.	0	0	0	0	(0	(0
707	HEALTH	168 093	2	1 400	0	(6 446	(175 941
7072	Outpatient services	0	0	0	0	(0	(0
	Paramedical services	0	0	0	0	(0	(0
7073	Hospital services	808	2	1 400	0	(5 507		7 717
7074	Public health services	167 285	0	0	0	(556	(167 841
7075	R&D Health	0	0	0	0	(0	(0
7076	Health n.e.c.	0	0	0	0	(383	(383
708	RECREATION, CULTURE AND RELIGION	815 195	7 643			(17 655	(841 548
7081	Recreational and sporting services	189 013	0	92		(4 911	(194 016
7082	Cultural services	154 914	3	574	0	(12 578	(168 069
7083	Broadcasting and publishing services	0	0	0	0	(0	(0
7084	Religious and other community services	471 268	2	381	0	(122	. (471 773
7085	R&D Recreation, culture and religion	0	0	0	0	(0	C	0
7086	Recreation, culture and religion n.e.c.	0	7 638	8	0	(44	. (7 690

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for operating			,					
		282 Transfers r	ot elsewhere classified	t					
		2821 Current tr	ansfers not elsewhere	classified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees and	theft and losses	Surrender of donor		Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	203 641	583	1 902	C) (4 155	5	210 281
7091	Pre-primary and primary education	0	0	3	C) (0)) 3
7092	Secondary education	0	0	0	() (0)) 0
7093	Postsecondary non tertiary education	0	121	682	() (2 790)	3 593
7094	Tertiary education	54 977	13	4	() (0)	54 994
7095	Education not definable by level	0	0	0	() (0) 0
7096	Subsidiary services to education	0	0	0	() (0) 0
7097	R&D Education	0	0	0	0	(0)	0
7098	Education n.e.c.	148 664	449	1 213	()	1 365	5	151 691
710	SOCIAL PROTECTION	158 112	8	248 556) (166 620		573 296
7101	Sickness and disability	3 806	0	7 554	()	0)	11 360
71011	Sickness	0	0	0	C) (0)) 0
	Disability	3 806	0	7 554	() (0)	11 360
7102	Old age	2 953	0	4 751	C) (109 795	5	117 499
7103	Survivors	0	0	0	C) (0)) 0
7104	Family and children	9 766	0	232 042	() (0)	241 808
7105	Unemployment	0	0	0	() (0)) 0
7106	Housing	0	0	0	() (0)) 0
7107	Social exclusion n.e.c.	3 407	0	0	C) (0)	3 407
7108	R&D Social protection	0	0	0	() (0)) 0
7109	Social protection n.e.c.	138 180	8	4 209	()	56 825	5	199 222

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
			Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 907 196	3 362 126	0	803 355	8 072 677
701	IGENERAL PUBLIC SERVICES	100 000	444 144	0	12 823	556 967
_	Executive and legislative organs, financial and fiscal affairs, external affairs	100 000		_	12 023	100 018
	Executive and legislative organs	100 000	10	0	0	100 010
	Financial and fiscal affairs	100 000	18	0	0	100 018
_	External affairs	000 000	0	0	0	0
	External diffullo		, and the second	Š	,	Ŭ
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7040			110		07	470
	General services	0	446	0	27	473
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	18	0	27	45
70133	Other general services	0	428	0	0	428
7014	Basic research	0	443 680	0	12 796	456 476
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification			•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	
				Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	1 108	0	99	1 207
7021	Military defence	0	1 108	0	99	1 207
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	94	0	0	94
7031	Police services	0	4	0	0	4
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	90	0	0	90
	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	3 702 386	1 702 302	0	659 160	6 063 848
7041	General economic, commercial and labour affairs	3 198 613	509 087	0	527 424	4 235 124
	General economic and commercial affairs	3 198 613	509 072	0	527 424	4 235 109
70412	General labour affairs	0	15	0	0	15
7042	Agriculture, forestry, fishing and hunting	503 773		0	0	503 796
	Agriculture	503 773	14	0	0	503 787
	Forestry	0	6	0	0	6
70423	Fishing and hunting	0	3	0	0	3

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification of expense cash nows for operating active			•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	789 686	0	(789 686
70431	Coal and other solid mineral fuels	0	0	0		0
70432	Petroleum and natural gas	0	0	0	(0
70433	Nuclear fuels	0	789 686	0	(789 686
70434	Other fuels	0	0	0	(0
	Electricity	0	0	0	(0
70436	Non-electric energy	0	0	0	(0
7044	Mining manufacturing and construction	0	0	0) () 0
	Mining, manufacturing and construction Mining of mineral resources other than mineral fuels	0	0	0		,
	Manufacturing	0	0	0		
	Construction	0	0	0		,
70443	Constituction	0	0	0		, 0
7045	Transport	0	0	0) (0
70451	Road transport	0	0	0	(0
70452	Water transport	0	0	0	(0
	Railway transport	0	0	0	(0
70454	Air transport	0	0	0	(0
70455	Pipeline and other transport	0	0	0	(0
7046	Communication	0	0	0	(0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payment	is			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	oorations	28219 Private Ent		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	131 736	131 736
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
	Tourism	0	0	0	131 736	131 736
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	0	403 506	0	0	403 506
	R&D General economic, commercial and labour affairs	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	, and the second
	R&D Mining, manufacturing and construction	0	403 506	0	0	403 506
	R&D Transport	0	0	0	0	0
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	4 810	0	0	28 172	32 982
7051	Waste management	0	0	0	28 172	28 172
7052	Waste water management	0	0	0	0	0
	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	4 810	0	0	0	4 810
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	cation 28 Other payments								
		282 Transfers not	elsewhere classif	ied						
		2821 Current tran	sfers not elsewher	e classified		TOTAL				
		28218 Public Corp	oorations	28219 Private Ent	erprises					
		282181	282182	282191	282192					
		Financial Public	Non-financial	Financial Private						
		Corporations	Public	enterprises	Private					
			Corporations		enterprises	(282181 - 282192)				
Functi	onal classification	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	100 000	1 009 800	0	0	1 109 800				
7061	Housing development	100 000	0	0	0	100 000				
7062	Community development	0	0	0	0	0				
7063	Water supply	0	1 009 800	0	0	1 009 800				
7064	Street lighting	0	0	0	0	0				
7065	R&D Housing and community amenities	0	0	0	0	0				
7066	Housing and community amenities n.e.c.	0	0	0	0	0				
	HEALTH	0	0	0	0	0				
7072	Outpatient services	0	0	0	0	0				
70724	Paramedical services	0	0	0	0	0				
	Hospital services	0	0	0	0	0				
	Public health services	0	0	0	0	0				
7075	R&D Health	0	0	0	0	0				
7076	Health n.e.c.	0	0	0	0	0				
	RECREATION, CULTURE AND RELIGION	0	204 678	0	103 101	307 779				
	Recreational and sporting services	0	0	0	0	0				
7082	Cultural services	0	5 660	0	103 101	108 761				
	Broadcasting and publishing services	0	199 016	0	0	199 016				
	Religious and other community services	0	0	0	0	0				
	R&D Recreation, culture and religion	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	2	0	0	2				

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

R '000 R		- Economic and functional classification of expense cash flows for operating active									
2821 Current transfers not elsewhere classified 28218 Public Corporations 28219 Private Enterprises 282191 282192 282192 282191 282192 282192 282191 282192 282					::ad						
28218 Public Corporations 28219 Private Enterprises 282192 Financial Public Corporations 282191 282192 Financial Public Corporations Public Corporations Public Corporations Public Corporations Private enterprises (282181 - 282192 Private enterprises enterprises (282181 - 282192 Private enterprises enterprises (282181 - 282192 Private enterprises Private enterprises (282181 - 282192 Private enterprises (282181 - 282192 Private enterprises Private enterprises (282181 - 282192 Private Enterprises Private Enterprises (282181 - 282192 Private Enterpr							TOTAL				
282181 282182 282191 Financial Public Corporations Corporations Public Corporations Public Corporations Public Corporations Private enterprises Private enterprises Private enterprises Private enterprises Private enterprises Private enterprises Private Private Enterprises Enterprises Enterprises Private Enterprises Enterprises							IOIAL				
Financial Public Corporations Public Corporations Public Corporations Public											
Public Corporations Public Enterprises Private Enterprise Private Enterprises Private Enterprise Private E											
Corporations Penterprises Corporations Penterprises Catalan - 282192 Catalan - 282192											
Carbon C			Corporations		enterprises						
DUCATION						·	(282181 - 282192)				
1091 Pre-primary and primary education 0 0 0 0 0 0 0 0 0	Functi	onal classification	R '000	R '000	R '000	R '000	R '000				
1092 Secondary education 0 0 0 0 0 0 0 0 0	709	EDUCATION	0	0	0	(0				
Post-secondary non-tertiary education			0	C	0	(0				
Tertiary education	7092	Secondary education	0	C	0	(0				
Value Valu	7093	Post-secondary non-tertiary education	0	C	0	(0				
Top Subsidiary services to education 0 0 0 0 0 0 0 0 0	7094	Tertiary education	0	C	0	(0				
R&D Education	7095	Education not definable by level	0	C	0	(0				
Note Education Note	7096	Subsidiary services to education	0	C	0	(0				
Note	7097	R&D Education	0	C	0	(0				
Sickness and disability Sickness and disability Sickness S	7098	Education n.e.c.	0	C	0	(0				
Sickness and disability Sickness and disability Sickness S											
71011 Sickness 0 <t< td=""><td>710</td><td>SOCIAL PROTECTION</td><td>0</td><td>0</td><td>0</td><td>(</td><td>0</td></t<>	710	SOCIAL PROTECTION	0	0	0	(0				
Total Disability Disabili	7101	Sickness and disability	0	C	0	(0				
7/102 Old age 0 0 0 0 0 7/103 Survivors 0 0 0 0 0 7/104 Family and children 0 0 0 0 0 7/105 Unemployment 0 0 0 0 0 7/106 Housing 0 0 0 0 0 7/107 Social exclusion n.e.c. 0 0 0 0 0 7/108 R&D Social protection 0 0 0 0 0	71011	Sickness	0	C	0	(0				
7103 Survivors 0 0 0 0 0 7104 Family and children 0 0 0 0 0 7105 Unemployment 0 0 0 0 0 7106 Housing 0 0 0 0 0 7107 Social exclusion n.e.c. 0 0 0 0 0 7108 R&D Social protection 0 0 0 0 0	71012	Disability	0	C	0	(0				
Total Family and children 0 0 0 0 0 0 0 0 0	7102	Old age	0	C	0	(0				
7105 Unemployment 0	7103	Survivors	0	C	0	(0				
7106 Housing 0	7104	Family and children	0	C	0	(0				
7107 Social exclusion n.e.c. 0 0 0 0 0 7108 R&D Social protection 0 0 0 0 0 0	7105	Unemployment	0	C	0	(0				
7108 R&D Social protection 0 0 0 0 0	7106	Housing	0	C	0	(0				
	7107	Social exclusion n.e.c.	0	C	0	(0				
'109 Social protection n.e.c. 0 0 0 0 0	7108	R&D Social protection	0	C	0	(0				
	7109	Social protection n.e.c.	0	C	0	(0				

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other pa	ayments	-	-					
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		_	28222 Households	28223 Exchange rate losses	Public	Public		28227 Non-financial Private enterprises	(20224 20227)	(00044 00007
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) R '000	(28211 - 28227) R '000
	GENERAL GOVERNMENT SERVICES	5 700	1 226 157				209			90 666 235
-	JEHER E GOTERMIEM SERVICES	0.700	1 220 107	270	101723	70 400 021	200	10040	10010001	30 000 200
701	GENERAL PUBLIC SERVICES	0	0	0	131 729	389 368	209	0	521 306	2 300 115
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	131 729	0	209	0	131 938	1 339 488
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	5 214
70112	Financial and fiscal affairs	0	0	0	131 729	0	209	0	131 938	1 333 369
70113	External affairs	0	0	0	0	0	0	0	0	905
	Foreign economic aid	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	70 488
	General personnel services	0	0	0	0	0	0	0	0	20 547
_	Overall planning and statistical services	0	0	0	0	0	0	0	0	17 754
70133	Other general services	0	0	0	0	0	0	0	0	32 187
7044		_							000 000	
	Basic research	0	0	0	0	389 368	0	0	389 368	000 000
	R&D General public services	0	0	0	0	0	0	0	0	5 046
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
	Public debt transactions	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		-	28222 Households	Exchange rate losses		28225 Non-financial Public corporation		28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	1 800 000	0	0		
7021	Military defence	0	0	0	C	1 800 000	0	C	1 800 000	2 051 578
7022	Civil defence	0	0	0	C	0	0	C	0	0
7023	Foreign military aid	0	0	0	C	0	0	C	0	0
7024	R&D Defence	0	0	0	C	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1	0	0	0	0	823 946
	Police services	0	0	0	0	0	0	0	0	736 470
	Fire protection services	0	0	0	C	0	0	C	0	0
7033	Law courts	0	0	0	C	0	0	C	0	31 216
7034	Prisons	0	0	0	C	0	0	C	0	56 260
7035	R&D Public order and safety	0	0	0	C	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	C	0	0
704	ECONOMIC AFFAIRS	0	1 226 157	276		69 777 895	0	75 145	71 079 473	78 561 024
	General economic, commercial and labour affairs	0	0	275	-		0	62 030		
70411	General economic and commercial affairs	0	0	275	C	1 510 961	0	62 030	1 573 266	6 011 260
70412	General labour affairs	0	0	0	C	0	0	C	0	800 909
									0	
	Agriculture, forestry, fishing and hunting	0	1 226 157	0	C	0	0	C	1 226 157	2 060 565
	Agriculture	0	1 226 157	0	C	0	0	C	1 226 157	2 053 460
	Forestry	0	0	0	C	0	0	0	0	6 452
70423	Fishing and hunting	0	0	0	C	0	0	C	0	653

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
			28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)) (28211 - 2822 7
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	(52 224 798	0	13 115	52 237 913	53 029 465
70431	Coal and other solid mineral fuels	0	0	0	(0	0	0	0	110
	Petroleum and natural gas	0	0	0	(0	0	0	0	597
	Nuclear fuels	0	0	0	(100 745	0	0	100 745	890 672
70434	Other fuels	0	0	0	(0	0	0	0	0
	Electricity	0	0	0	(52 124 053	0	13 115	52 137 168	52 138 086
70436	Non-electric energy	0	0	0	(0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	(0	0	0	0	1 658
	Mining of mineral resources other than mineral fuels	0	0	0	(0	0	0	0	1 658
70442	Manufacturing	0	0	0	(0	0	0	0	0
70443	Construction	0	0	0	(0	0	0	0	0
	Transport	0	0	0	(16 009 620	0	0	16 009 620	16 055 103
	Road transport	0	0	0	(0	0	0	0	36 896
	Water transport	0	0	0	(0	0	0	0	4 020
	Railway transport	0	0	0	(10 209 620	0	0	10 209 620	10 211 247
70454	Air transport	0	0	0	(5 800 000	0	0	5 800 000	5 802 940
70455	Pipeline and other transport	0	0	0	(0	0	0	0	0
7046	Communication	0	0	1	(0	0	0	1	30 353

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other pa	ayments							
		282 Transfe	ers not elsewh	ere classifie	d					TOTAL
		2822 Capita	al transfers no	t elsewhere	classified				TOTAL	1
		-	28222 Households	28223 Exchange rate losses		·	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	C	0	134 987
	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	C	0	0
70473	Tourism	0	0	0	0	0	0	C	0	134 987
70474	Multipurpose development projects	0	С	0	0	0	0	C	0	0
7048	R&D Economic affairs	0	C	0	0	32 516	0	C	32 516	436 724
70481	R&D General economic, commercial and labour affairs	0	C	0	0	0	0	C	0	C
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	C	0	0
70483	R&D Fuel and energy	0	C	0	0	0	0	C	0	28
	R&D Mining, manufacturing and construction	0	0	0	0	32 516	0	C	32 516	436 022
70485	R&D Transport	0	0	0	0	0	0	C	0	672
70486	R&D Communication	0	C	0	0	0	0	C	0	2
70487	R&D Other industries	0	С	0	0	0	0	С	0	0
7049	Economic affairs n.e.c.	0	C	0	0	0	0	C	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	12 124	0	0	12 124	104 161
7051	Waste management	0	C	0	0	0	0	C	0	73 573
	Waste water management	0	C	0	0	0	0	C	0	0
7053	Pollution abatement	0	C	0	0	0	0	C	0	2 173
7054	Protection of biodiversity and landscape	0	C	0	0	12 124	0	C	12 124	22 815
	R&D Environmental protection	0	C	0	0	0	0	C	0	219
7056	Environmental protection n.e.c.	0	C	0	0	0	0	C	0	5 381

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
			28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private	28227 Non-financial Private enterprises		
F	and the office of	D IOOO	D IOOO	D 1000		•	·			(28211 - 28227
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0			() (50 000	
	Housing development	0	0	0	50 000	0	() (50 000	
	Community development	0	0	0	C	0	() (0	69 708
	Water supply	0	0	0	C	C	() (0	1 036 108
	Street lighting	0	0	0	C	`	(0	0
	R&D Housing and community amenities	0	0	0	C	C	() (0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	C	() (0	0
	HEALTH	0	0	0	1		() (0	175 941
	Outpatient services	0	0	0	C	C	() (0	0
	Paramedical services	0	0	0	C	C	() (0	0
	Hospital services	0	0	0	C	C	() (0	7 717
	Public health services	0	0	0	C	C	() (0	167 841
	R&D Health	0	0	0	C	C	() (0	0
7076	Health n.e.c.	0	0	0	C	C	(0	0	383
	RECREATION, CULTURE AND RELIGION	5 700	0	0	0	3 450 934	. (400	3 457 034	
	Recreational and sporting services	0	0	0	C	C	(0	0	194 016
	Cultural services	5 700	0	0	C		(400		
	Broadcasting and publishing services	0	0	0	C	3 450 934	. () (3 450 934	0 0 10 000
	Religious and other community services	0	0	0	C	C	(0	0	471 773
7085	R&D Recreation, culture and religion	0	0	0	C	C	(0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	C	C	() (0	7 692

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	1
		NPISH	Households	rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	(0	210 281
	Pre-primary and primary education	0	0	0	C	0	C) (0	3
	Secondary education	0	0	0	(0	C)	0	0
	Post-secondary non-tertiary education	0	0	0	(0	C	(0	3 593
	Tertiary education	0	0	0	(0	C	(0	54 994
7095	Education not definable by level	0	0	0	(0	C	(0	0
7096	Subsidiary services to education	0	0	0	(0	C	(0	0
7097	R&D Education	0	0	0	(0	C	(0	0
7098	Education n.e.c.	0	0	0	(0	C	(0	151 691
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	573 296
7101	Sickness and disability	0	0	0	(0	C	(0	11 360
71011	Sickness	0	0	0	(0	C	(0	0
	Disability	0	0	0	(0	C	(0	11 360
7102	Old age	0	0	0	(0	C	(0	117 499
	Survivors	0	0	0	(0	C	(0	0
7104	Family and children	0	0	0	(0	0	(0	241 808
7105	Unemployment	0	0	0	(0	C		0	0
7106	Housing	0	0	0	(0	C		0	0
7107	Social exclusion n.e.c.	0	0	0	(0	C	(0	3 407
7108	R&D Social protection	0	0	0	(0	0	(0	0
7109	Social protection n.e.c.	0	0	0	(0	C		0	199 222

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other paymer	nts	,			TOTAL
		· · · · · · · · · · · · · · · · · · ·	and claims related to not arantee schemes	nlife insurance a	nd	TOTAL	
		2831 Premiums,	2832	1			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	24 109	0	0	0	24 109	90 723 162
701	GENERAL PUBLIC SERVICES	13 069	0	0	0	13 069	2 313 184
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 985	0	0	0	9 985	1 349 473
70111	Executive and legislative organs	0	0	0	0	0	5 214
70112	Financial and fiscal affairs	0	0	0	0	0	1 333 369
70113	External affairs	9 985	0	0	0	9 985	10 890
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	3 078	0	0	0	3 078	73 566
	General personnel services	434		0	0	434	
	Overall planning and statistical services	1 966	0	0	0	1 966	19 720
70133	Other general services	678	0	0	0	678	32 865
7014	Basic research	0	0	0	0	0	885 093
7015	R&D General public services	6	0	0	0	6	5 052
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification						TOTAL
		283	and claims related to no	nlife insurance a		TOTAL	
		2831 Premiums,	fees and current claims		2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	2 413	0	0	0	2 413	2 053 991
7021	Military defence	2 413	0	0	0	2 413	2 053 991
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	968	0	0	0	968	824 914
7031	Police services	513	0	0	0	513	736 983
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	31 216
7034	Prisons	455	0	0	0	455	56 715
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 671	0	0	0	4 671	78 566 056
7041	General economic, commercial and labour affairs	702	0	0	0	702	6 812 871
70411	General economic and commercial affairs	380	0	0	0	380	6 011 640
70412	General labour affairs	322	0	0	0	322	801 231
	Agriculture, forestry, fishing and hunting	1 770	0	0	0	1 770	2 062 696
70421	Agriculture	1 370	0	0	0	1 370	2 054 830
70422	Forestry	360	0	0	0	360	7 173
70423	Fishing and hunting	40	0	0	0	40	693

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other paymer	nts				TOTAL
		· · · · · · · · · · · · · · · · · · ·	and claims related to nor arantee schemes	nlife insurance a	nd	TOTAL	
		2831 Premiums,	fees and current claims		2832	1	
		Premiums	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	402	0	0	0	402	53 029 867
70431	Coal and other solid mineral fuels	19	0	0	0	19	129
70432	Petroleum and natural gas	129	0	0	0	129	726
70433	Nuclear fuels	41	0	0	0	41	890 713
	Other fuels	0	0	0	0	0	0
70435	Electricity	213	0	0	0	213	52 138 299
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	1 056	0	0	0	1 056	2 714
70441	Mining of mineral resources other than mineral fuels	1 056	0	0	0	1 056	2 714
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	294	0	0	0	294	16 055 397
70451	Road transport	294	0	0	0	294	37 190
70452	Water transport	0	0	0	0	0	4 020
70453	Railway transport	0	0	0	0	0	10 211 247
70454	Air transport	0	0	0	0	0	5 802 940
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	442	0	0	0	442	30 795

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic cla	ssification 28 Other paymer	its				TOTAL
		and claims related to no	nlife insurance a	nd	TOTAL	
	2831 Premiums,	fees and current claims		2832	1	
	28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	134 987
70471 Distributive trades, storage and warehousing	0	C	0	0	0	0
70472 Hotels and restaurants	0	C	0	0	0	0
70473 Tourism	0	C	0	0	0	134 987
70474 Multipurpose development projects	0	C	0	0	0	0
7048 R&D Economic affairs	5	C	0	0	5	436 729
70481 R&D General economic, commercial and labour affairs	0	C	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0
70483 R&D Fuel and energy	5	C	0	0	5	33
70484 R&D Mining, manufacturing and construction	0	C	0	0	0	436 022
70485 R&D Transport	0	C	0	0	0	672
70486 R&D Communication	0	C	0	0	0	2
70487 R&D Other industries	0	C	0	0	0	0
7049 Economic affairs n.e.c.	0	C	0	0	0	0
705 ENVIRONMENTAL PROTECTION	420	0	0	0	420	137 038
7051 Waste management	0	C	0	0	0	106 030
7052 Waste water management	0	C	0	0	0	0
7053 Pollution abatement	27	C	0	0	27	2 200
7054 Protection of biodiversity and landscape	295	C	0	0	295	23 110
7055 R&D Environmental protection	0	C	0	0	0	219
7056 Environmental protection n.e.c.	98	C	0	0	98	5 479

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other paymer	its				TOTAL
		283 Premiums, fees a standardized gua	and claims related to nor arantee schemes	nlife insurance a	nd	TOTAL	
		2831 Premiums,	fees and current claims		2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 611	0	0	0	1 611	1 261 143
7061	Housing development	396	0	0	0	396	
	Community development	370	0	0	0	370	
7063	Water supply	845	0	0	0	845	1 036 953
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	306	0	0	0	306	176 247
7072	Outpatient services	0	0	0	0	0	0
	Paramedical services	0	0	0	0	0	0
7073	Hospital services	51	0	0	0	51	7 768
7074	Public health services	161	0	0	0	161	168 002
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	94	0	0	0	94	477
	RECREATION, CULTURE AND RELIGION	63	0	·	0	63	
7081	Recreational and sporting services	0	0	·	0	0	
7082	Cultural services	19	-	·	0	19	
7083	Broadcasting and publishing services	0	0	·	0	0	
	Religious and other community services	0	0	, ,	0	0	471 773
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	44	0	0	0	44	7 736

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (concluded)

	Economic classification			,			TOTAL
			and claims related to no arantee schemes	nlife insurance a	nd	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	211	0	0	0	211	210 492
7091	Pre-primary and primary education	0	C	0	0	0	3
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	211	0	0	0	211	3 804
7094	Tertiary education	0	C	0	0	0	54 994
7095	Education not definable by level	0	C	0	0	0	0
	Subsidiary services to education	0	C	0	0	0	0
7097	R&D Education	0	C	0	0	0	0
7098	Education n.e.c.	0	C	0	0	0	151 691
710	SOCIAL PROTECTION	377	0	0	0	377	573 673
7101	Sickness and disability	0	C	0	0	0	11 360
71011	Sickness	0	0	0	0	0	0
	Disability	0	C	0	0	0	11 360
7102	Old age	0	C	0	0	0	117 499
	Survivors	0	0	0	0	0	0
	Family and children	0	0	0	0	0	241 808
	Unemployment	0	0	0	0	0	0
	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	3 407
7108	R&D Social protection	0	·	0	0	0	0
7109	Social protection n.e.c.	377	C	0	0	377	199 599

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery	and equipment oth	er than transport e	quipment	1
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
						computer, and	6112221	6112222	6112223	
						telecommunicati		Other machinery	Books	
						ons (ICT) equipment	•	and equipment		
						equipment	furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	227 493	3 162 635	4 218 518	0	2 206 938	1 103 076	98 177	1 883 498	482	12 900 817
701 GENERAL PUBLIC SERVICES	783	203 995	251 701	0	38 102	241 400	36 917	31 874	. 83	804 855
Total Executive and legislative organs, financial and fiscal affairs, external affairs	783	31 811	C	C	9 665	29 313	1 652	12 678	83	85 985
70111 Executive and legislative organs	0	0	0	C	0	21 952	140	3 154	83	25 329
70112 Financial and fiscal affairs	0	0	0	C	654					13 470
70113 External afairs	783	31 811	C	C	9 011	422	1 332	3 827	C	47 186
7012 Foreign economic aid	0	0	0	C	0	0	0	0	C	0
70121 Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	C	0
70122 Economic aid routed through international agencies	0	0	0	C	0	0	0	0	C	0
7013 General services	0	172 184			28 437				_	710 162
70131 General personnel services	0	0	128	C	0	6 376			_	11 486
70132 Overall planning and statistical services	0	71		C	1 794				_	318 052
70133 Other general services	0	172 113	411	C	26 643	139 957	31 714	9 786	C	380 624
7014 Basic research	0	0	0	C	0	4 702				7 541
7015 R&D General public services	0	0	0	C	0	1 102	0	65	C	1 167
7016 General public services n.e.c.	0	0	0	C	0	0	0	0	C	0
7017 Public debt transactions	0	0	0	C	0	0	0	0	C	0
7018 Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	C	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

lable 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued) Economic classification 61 Purchases of non-financial assets										
Economic classification	611 Fixed assets		sseis							TOTAL
					0440 M . 1.					TOTAL
	6111 Buildings		104440	10444	6112 Machinery					4
		61112 Buildings other	61113 Other	61114 Land			and equipment other	er than transport ed	quipment	4
	Dweilings	than dwellings			-	611221	611222			
		than dwellings	Structures	improvements	equipment	Information, computer, and	Machinery and eq			
						telecommunicati		-	6112223	
						ons (ICT)		Other machinery	Books	
						equipment	furniture)	and equipment		
							,			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	807 320	0	0	192 020				49	
7021 Military defence	0	807 320	C	0	192 020	180 953	5 822	1 249 441	49	2 435 605
7022 Civil defence	0	0	C	0	0	0	0	0	C	0
7023 Foreign military aid	0	0	C	0	0	0	0	0	C	0
7024 R&D Defence	0	0	C	0	0	0	0	0	C	0
7025 Defence n.e.c.	0	0	C	0	0	0	0	0	C	0
703 PUBLIC ORDER AND SAFETY	147 144	992 328	29 655	0	1 883 259	376 800	34 909	193 089	146	3 657 330
7031 Police services	100	513 283	C	0	1 599 272	210 977	19 302	108 344	C	2 451 278
7032 Fire protection services	0	0	C	0	0	0	0	0	C	0
7033 Law courts	0	305 357	C	0	204 610	137 344	15 585	32 098	146	695 140
7034 Prisons	147 044	173 688	29 655	0	79 377	28 391	22	52 457	C	510 634
7035 R&D Public order and safety	0	0	C	0	0	88	0	190	C	278
7036 Public order and safety n.e.c.	0	0	C	0	0	0	0	0	C	0
704 ECONOMIC AFFAIRS	0	17 283	67 349	0	57 321	89 323	11 745	105 562	179	348 762
7041 General economic, commercial and labour affairs	0	10 247	0	0	9 250	35 338	3 372	4 207	13	62 427
70411 General economic and commercial affairs	0	0	C	0	2 411	13 935	604	1 480	13	18 443
70412 General labour affairs	0	10 247	C	0	6 839	21 403	2 768	2 727	C	43 984
7042 Agriculture, forestry, fishing and hunting	0	7 036	56 971	0	42 400	39 024	6 449	90 658	C	242 538
70421 Agriculture	0	7 036	42 171	0	11 319	31 693	6 344	37 898	C	136 461
70422 Forestry	0	0	11 518	0	31 081	5 921	90	52 659	C	101 269
70423 Fishing and hunting	1		3 282							

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purchases of	of non-financial as	ssets							
	611 Fixed asse	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	1 -	61113	61114	61121	61122 Machinery	and equipment oth	er than transport ed	quipment	7
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsewl	nere classified	
						computer, and telecommunicati ons (ICT) equipment	Office furniture	-	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	(0	0	1 854	137	214	(2 205
70431 Coal and other solid mineral fuels	(0	(0	0	108	8	12	(128
70432 Petroleum and natural gas	(0	(0	0	593	44	68	(705
70433 Nuclear fuels	(0	(0	0	240	18	28	(286
70434 Other fuels	(0	(0	0	0	0	0	(0
70435 Electricity	(0	(0	0	913	67	106	(1 086
70436 Non-electric energy	(0	(0	0	0	0	0	(0
7044 Mining, manufacturing and construction	(0	276	0	0	1 069	51	894	(2 290
70441 Mining of mineral resources other than mineral fuels	(0	276	0	0	1 024	51	844	(2 195
70442 Manufacturing	(0	(0	0	0	0	0	(0
70443 Construction	(0	(0	0	45	0	50	(95
7045 Transport	(0	(0	0	5 097	946	3 758		9 801
70451 Road transport	(0	(0	0	2 865				5 133
70452 Water transport	(0	(0	0	842				1 427
70453 Railway transport	(0	(0	0	531	109	552	(1 192
70454 Air transport	(0	(0	0	859	204	986	(2 049
70455 Pipeline and other transport	(0	(0	0	0	0	0	(0
7046 Communication	(0	- 0	0	4 249	3 183	509	2 141	160	10 248

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases	of non-financial a	ssets							
		611 Fixed asse	ts								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122 Machinery	and equipment oth	er than transport e	quipment	1
		Dwellings	Buildings other	Other	Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
							computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Func	cional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(0 0	10 102		1 422	3 468			6	18 734
70471	Distributive trades, storage and warehousing	(0 0	C	0	0	(C) (0
70472	Hotels and restaurants	(0 0	C) c) c	(C) ()	0
70473	Tourism	(0 0	10 102	. C	1 422	3 468	226	3 516	6	18 734
70474	Multipurpose development projects	(0 0	C	C	0	(C	()	0
7048	R&D Economic affairs	(0 0	C	0	0	290	55	174	1	519
70481	R&D General economic, commercial and labour affairs		0 0	C	0	0	73	12	. (85
70482	R&D Agriculture, forestry, fishing and hunting		0	C	0	0	(C	(0
	R&D Fuel and energy	(0 0	C	0	0	27	2	! 3	3	32
	R&D Mining, manufacturing and construction	(0 0	C	0	0	(C	()	0
	R&D Transport	(0 0	C	0	0	159	41			361
	R&D Communication	(0 0	C	0	0	(C	10)	10
70487	R&D Other industries	(0 0	C	0	0	31	C	()	31
7049	Economic affairs n.e.c.	(0 0	C	C	0	(C	()	0
	I										
705	ENVIRONMENTAL PROTECTION	(0 157 489			13 227					442 067
7051	Waste management		0 20 081	42 436	0	11 969	2 491	2	43	3	77 022
7052	Waste water management	,	0 00 00	0	. 0	0	170	0			0 24 500
7053	Pollution abatement	,	0 26 665			1 1050	4 781		01		31 506
7054	Protection of biodiversity and landscape		0 77 399			1 258					295 497
7055	R&D Environmental protection		0 7 698			1 0	858				8 822
7056	Environmental protection n.e.c.		0 25 646	1 0			3 239	181	154	+	29 220

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	s - Economic and functional classification of the cash outflows (purchase Economic classification					, ,	<u>, </u>				
		611 Fixed assets	\$								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122 Machinery	and equipment oth	er than transport ed	quipment	1
		Dwellings	Buildings other	Other	Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsewl	here classified	
							computer, and	6112221	6112222	6112223	
							telecommunicati	Office furniture	Other machinery	Books	
							ons (ICT)		and equipment		
							equipment	furniture)			(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	79 566	8 974	2 861 838	0	17 781	35 730	4 565	66 956	1	1 3 075 421
7061	Housing development	0	0	0	C	29	2 377	209	3 180		0 5 795
7062	Community development	79 566	8 974	544 061	C	3 207	17 931	2 250	48 266	1	1 704 266
7063	Water supply	0	0	2 317 777	C	14 545	15 422	2 106	15 510		0 2 365 360
7064	Street lighting	0	0	0	C	0	(0	0		0 0
7065	R&D Housing and community amenities	0	0	0	C	0	(0	0		0 0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	(0	0		0 0
707	HEALTH	0	3 665	592 023	0	1 971	131 991	440	168 328		8 898 426
7072	Outpatient services	0	0	0	C	0	(0	0		0 0
70724	Paramedical services	0	0	0	C	0	(0	0		0 0
7073	Hospital services	0	3 665	592 023	C	1 971	24 069				8 777 901
7074	Public health services	0	0	0	C	0	29 201	145	9 823		0 39 169
7075	R&D Health	0	0	0	C	0	(0	0		0 0
7076	Health n.e.c.	0	0	0	C	0	78 721	33	2 602		0 81 356
708	RECREATION, CULTURE AND RELIGION	0	1 222	0	0	2 508					0 10 697
7081	Recreational and sporting services	0	0	0	C	668					0 2 761
7082	Cultural services	0	1 222	0	C	0	1 019		355		0 2 596
7083	Broadcasting and publishing services	0	0	0	C	0	(0	v		0 0
7084	Religious and other community services	0	0	0	C	1 380	1 052	2 0	259		0 2 691
7085	R&D Recreation, cultural and religion	0	0	0	C	0	(0	13		0 13
7086	Recreation, culture and religion n.e.c.	0	0	0	C	460	1 341	604	231		0 2 636

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purchases o	f non-financial as	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122 Machinery	and equipment oth	er than transport e	quipment	Ī
	Dwellings	Buildings other		Land	Transport	611221	611222			1
		than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	nere classified	
						computer, and		6112222	6112223	
						telecommunicati		· · · · · · · · · · · · · · · · · · ·	Books	
						ons (ICT) equipment		and equipment		
						equipment	furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	969 177	233 308	(639	11 202	1 031	696	(1 216 053
7091 Pre-primary and primary education	0	0	0	(0	111	0	0	(111
7092 Secondary education	0	0	0	(0	77	0	0	(77
7093 Post-secondary non-tertiary education	0	0	0	(639	1 301	264	40	(2 244
7094 Tertiary education	0	0	0	(0	715	56	3	(774
7095 Education not definable by level	0	0	0	(0	0	0	0	(0
7096 Subsidiary services to education	0	0	0	(0	0	0	0	(0
7097 R&D Education	0	0	0	(0	20		· O	(20
7098 Education n.e.c.	0	969 177	233 308	(0	8 978	711	653	(1 212 827
710 SOCIAL PROTECTION	0	1 182	0	C	110	8 067	1 400	842	(11 601
7101 Sickness and disability	0	0	0	(0	0	211	0	(211
71011 Sickness	0	0	0	(0	0	0	0	(0
71012 Disability	0	0	0	(0	0	211	0	(211
7102 Old age	0	0	0	(0	1 263	50	29	(1 342
7103 Survivors	0	0	0	(0	0	0	0	(0
7104 Family and children	0	0	0	(0	659	88	18	(765
7105 Unemployment	0	0	0	(0	0	0	0	(0
7106 Housing	0	0	0	(0	0	0	0	(0
7107 Social exclusion n.e.c.	0	0	0	(0	0	0	0	(0
7108 R&D Social protection	0	0	0	(0	17		-	(100
7109 Social protection n.e.c.	0	1 182	0	(110	6 128	986	777	(9 183

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases of non	-financial assets								
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property produ	ıcts				Weapons systems	
		611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 466	0	C	0	460 637		0 ()	0 0	465 103
701	GENERAL PUBLIC SERVICES	0	0	0	0	128 957		0 (0	128 957
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	C	0	15 782		0 0)	0	15 782
70111	Executive and legislative organs	0	0	C	0	4 406	(0 ()	0	4 406
70112	Financial and fiscal affairs	0	0	C	0	23	(0 ()	0	23
70113	External affairs	0	0	C	0	11 353	(0 ()	0	11 353
7012	Foreign economic aid	0	0	C	0	0	(0 ()	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	(0 0)	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	(0 ()	0	0
7013	General services	0	0	C	0	113 125	(0 ()	0	113 125
70131	General personnel services	0	0	C	0	774		0 ()	0	774
	Overall planning and statistical services	0	0	C	0	5 486		0 ()	0	5 486
70133	Other general services	0	0	C	0	106 865		0 0)	0	106 865
7014	Basic research	0	0	C	0	0		0 0)	0	0
7015	R&D General public services	0	0	C	0	50		0 0)	0	50
7016	General public services n.e.c.	0	0	C	0	0		0 ()	0	0
7017	Public debt transactions	0	0	0	0	0		0 ()	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0) (0 (0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	3 - Economic and functional classification of the cash outflows (purcl Economic classification			0000 101 1110 2011	7,2020 1100ai youi	(continuou)					
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property produ	ıcts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
			Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,			
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1 036	0	0	0	222 504	. 0	(0 (223 540
	Military defence	1 036	0	C	0	222 504	0	()	0 (223 540
	Civil defence	0	0	C	0	0	0	()	0 (0
7023	Foreign military aid	0	0	C	0	0	0	()	0 (0
7024	R&D Defence	0	0	C	0	0	0	()	0 (0
7025	Defence n.e.c.	0	0	C	0	0	0	()	0 (0
	PUBLIC ORDER AND SAFETY	3 430	0	0	0	13 249	0	()	0 (16 679
	Police services	0	0	C	0	0	0	()	0 (0
7032	Fire protection services	0	0	C	0	0	0	()	0 (0
7033	Law courts	0	0	C	0	13 249	0	()	0 (13 249
7034	Prisons	3 430	0	C	0	0	0	()	0 (3 430
7035	R&D Public order and safety	0	0	C	0	0	0	(0 (0
7036	Public order and safety n.e.c.	0	0	С	0	0	0	()	0 (0
	ECONOMIC AFFAIRS	0	0	0	0	25 278		(0 (20 210
7041	General economic, commercial and labour affairs	0	0	C	0	2 561		()	0 (2 561
	General economic and commercial affairs	0	0	C	0	2 561	0	()	0 (2 561
70412	General labour affairs	0	0	C	0	0	0	()	0 (0
70.40		_		_	_		_				
	Agriculture, forestry, fishing and hunting	0	0	C	0	8 096		(0 (0 030
	Agriculture	0	0	C	0	4 460		()	0 (4 460
	Forestry	0	0	C	0	2 415		(0 (2 415
70423	Fishing and hunting	0	0		0	1 221	0	(0 (1 221

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	3 - Economic and functional classification of the cash outflows (purch Economic classification					(
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property produ	icts				Weapons systems	
			611312			611323		611324	611325		
		Animal resources				Computer softw	are and	Entertainment,	Other		
				development	exploration and evaluation			literary, and artistic	intellectual		
		•	yielding repeat products			6113231 Computer software	6113232 Databases	originals	property products		(61131 - 6114)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	() () (0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	(()	0	0
70432	Petroleum and natural gas	0	0	0	0	0	() ()	0	0
	Nuclear fuels	0	0	0	0	0	() ()	0	0
	Other fuels	0	0	0	0	0	() ()	0	0
	Electricity	0	0	0	0	0	() ()	0	0
70436	Non-electric energy	0	0	0	0	0	() ()	0	0
	Mining, manufacturing and construction	0	0	0	0	43	() ()	0	43
	Mining of mineral resources other than mineral fuels	0	0	0	0	43	() ()	0	43
	Manufacturing	0	0	0	0	0	() ()	0	0
70443	Construction	0	0	0	0	0	() ()	0	0
	T										
	Transport	0	0	0	0	11 205) ()	0	11 205
	Road transport	0	0	0	0	11 205	() ()	0	11 205
	Water transport	0	0		0	0	() ()	0	0
	Railway transport	0	0	·	0	0	() ()	0	0
	Air transport	0	0	0	0	0	() ()	0	0
70455	Pipeline and other transport	0	0	0	0	0	() ()	0	0
	T										
7046	Communication	0	0	0	0	2 103	() ()	0	2 103

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

lable 3 - Economic and functional classification of the cash outflows (purc			0010 101 1110 2011	7,2020 1100ai youi	(continuou)					
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	ets	61132 Intellectu	al property produ	ıcts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
			development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	1 270	0	() (0 0	1 270
70471 Distributive trades, storage and warehousing	0	0	0	0	C	0	() (0 0	0
70472 Hotels and restaurants	0	0	0	0	C	0	() (0	0
70473 Tourism	0	0	0	0	1 270	0	() (0	1 270
70474 Multipurpose development projects	0	0	0	0	C	0	() (0	0
7048 R&D Economic affairs	0	0	0	0	C	0	()	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	() (0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	() (0	0
70483 R&D Fuel and energy	0	0	0	0	C	0	() (0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	0	() (0	0
70485 R&D Transport	0	0	0	0	C	0	() (0	0
70486 R&D Communication	0	0	0	0	C	0	() (0	0
70487 R&D Other industries	0	0	0	0	C	0	() (0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	0	() (0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	33 838		(0	00 000
7051 Waste management	0	0	0	0	2 466	0	() (0	2 466
7052 Waste water management	0	0	0	0		0	() (,	0
7053 Pollution abatement	0	0	0	0	5 177	-	() (0	5 177
7054 Protection of biodiversity and landscape	0	0	0	0	22 516	0	() (0	22 516
7055 R&D Environmental protection	0	0	0	0	1	0	() (0 0	1
7056 Environmental protection n.e.c.	0	0	0	0	3 678	0	() (0	3 678

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year(continued)

	5 - Economic and functional classification of the cash outflows (purchase) Economic classification					(
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
		611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	29 339)	0		0	29 339
7061	Housing development	C	0	0	0	C)	0)	0	0
7062	Community development	C	0	0	0	C)	0)	0	0
7063	Water supply	C	0	0	0	29 339)	0)	0	29 339
7064	Street lighting	C	0	C	0	C)	0)	0	0
7065	R&D Housing and community amenities	C	0	C	0	C)	0)	0	0
7066	Housing and community amenities n.e.c.	C	0	C	0	C)	0)	0	0
707	HEALTH	0	0	0	0	142	?	0		0	142
7072	Outpatient services	C	0	0	0	C)	0)	0	0
70724	Paramedical services	C	0	0	0	C)	0)	0	0
7073	Hospital services	C	0	0	0	142	2	0)	0	142
7074	Public health services	C	0	C	0	C)	0)	0	0
7075	R&D Health	C	0	C	0	C)	0)	0	0
7076	Health n.e.c.	C	0	C	0	C)	0)	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	2 539		0		0	2 539
7081	Recreational and sporting services	C	0	C	0	166		0)	0	166
7082	Cultural services	C	0	C	0	2 373	(0)	0	2 373
7083	Broadcasting and publishing services	C	0	C	0	C)	0		0	0
7084	Religious and other community services	C	0	C	0	C)	0		0	0
7085	R&D Recreation, cultural and religion	C	0	C	0	C)	0)	0	0
7086	Recreation, culture and religion n.e.c.	C	0	C	0	C) ()	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification				•	,					
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,			
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(0	0	4 705	0) ()	0	4 705
	Pre-primary and primary education	C	(0	0	C) () ()	0	0
7092	Secondary education	C	(0	0	C) () ()	0	0
7093	Post-secondary non-tertiary education	C	(0	0	C) () ()	0	0
7094	Tertiary education	C	(0	0	C) () ()	0	0
7095	Education not definable by level	C	(0	0	C) () ()	0	0
7096	Subsidiary services to education	C	(0	0	C) () ()	0	0
7097	R&D Education	C	(0	0	C) () ()	0	0
7098	Education n.e.c.	C	(0	0	4 705	i c) ()	0	4 705
	SOCIAL PROTECTION	0	(0	0	86	6 0) ()	0	86
7101	Sickness and disability	C	(0	0	C) () ()	0	0
	Sickness	C	(0	0	C	0) ()	0	0
	Disability	C	(0	0	C	0) ()	0	0
7102	Old age	C	(0	0	C	0) ()	0	0
	Survivors	C	(0	0	C	0) ()	0	0
7104	Family and children	C	(0	0	C	0) ()	0	0
7105	Unemployment	C	(0	0	C	0) ()	0	0
7106	Housing	C	(0	0	C	0) ()	0	0
7107	Social exclusion n.e.c.	C	(0	0	C	0) ()	0	0
7108	R&D Social protection	C	(0	0	C	0) ()	0	0
7109	Social protection n.e.c.	C) () c	0	86	6 0) ()	0	86

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of the cash outlows (purchases) from h						(*************************				
		612					TOTAL		614		TOTAL
		Inventorie						Valuables	Non-produced		<u> </u>
		61221 Materials and supplies	-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(C4224 C422E)		6141 Land	6142 Mineral and energy resources	(6444 6449)
Eunoti	onal classification	R '000	R '000	R '000	R '000	R '000	(61221 - 61225) R '000	R '000	R '000	R '000	(6141 - 6142) R '000
	GENERAL GOVERNMENT SERVICES	K 000	K 000	K 000	K 000	K 000	K 000	39 833			72 883
-	DENERGE GOVERNMENT GERVIOLD		0	-	0	,		39 033	12 003	0	12 003
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	88	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0	88	0	0	0
70111	Executive and legislative organs	0	0	0	0	C	0	88	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	C	0	0	0	0	0
70113	External affairs	0	0	0	0	C	0	0	0	0	0
	Foreign economic aid	0	0	0	0	C	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	0	0	0
	T										
	General services	0	0	0	0	C	0	0	0	0	0
	General personnel services	0	0	0	0	C	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	C	0	0	0	0	0
70133	Other general services	0	0	0	0	С	0	0	0	0	0
	Basic research	0	0	0	0	C	0	0	0	0	0
7015	R&D General public services	0	0	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	C	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produced	assets	
		61221	61222	61223	61224	61225			6141	6142	1
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral and	
		and	progress	goods	resale	inventories				energy	
		supplies					(61221 - 61225)			resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	(0	0	0
	Military defence	0	0	0	0	0	0	(0	0	0
	Civil defence	0	0	0	0	0	0	(0	0	0
	Foreign military aid	0	0	0	0	0	0	(0	0	0
	R&D Defence	0	0	0	0	0	0	(0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	(0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(0	0	0
	Police services	0	0	0	0	0	0	(0	0	0
	Fire protection services	0	0	0	0	0	0	(0	0	0
	Law courts	0	0	0	0	0	0	(0	0	0
7034	Prisons	0	0	0	0	0	0	(0	0	0
	R&D Public order and safety	0	0	0	0	0	0	(0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	(72 883	0	72 883
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	(0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	(0	0	0
70412	General labour affairs	0	0	0	0	0	0	(0	0	0
							0				0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(72 883	0	72 883
70421	Agriculture	0	0	0	0	0	0	(72 883	0	72 883
70422	Forestry	0	0	0	0	0	0	(0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	(0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification						, ,				
		612 Inventories	s					613 Valuables	614 Non-produced	assets	TOTAL
		61221	61222 Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	(0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	(0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	(0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	(0	0	0
70434	Other fuels	0	0	0	0	0	0	(0	0	0
70435	Electricity	0	0	0	0	0	0	(0	0	0
70436	Non-electric energy	0	0	0	0	0	0	(0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	(0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(0	0	0
70442	Manufacturing	0	0	0	0	0	0	(0	0	0
70443	Construction	0	0	0	0	0	0	(0	0	0
7045	Transport	0	0	0	0	0	0	(0	0	0
70451	Road transport	0	0	0	0	0	0	(0	0	0
	Water transport	0	0	0	0	0	0	(0	0	0
	Railway transport	0	0	0	0	0	0	(0	0	0
70454	Air transport	0	0	0	0	0	0	(0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	(0	0	0
7046	Communication	0	0	0	0	0	0	(0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification										
		612					TOTAL	613	614		TOTAL
		nventories	;					Valuables	Non-produced	l assets	
		Materials and	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		supplies					(61221 - 61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts						
		612						613	614		TOTAL
		Inventories	5					Valuables	Non-produced	assets	
		61221	61222	61223	61224	61225				6142	
			Work-in-		Goods for	Military inventories				Mineral and	
		and supplies	progress	goods	resale	inventories				energy resources	
						=	(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	39 647	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	39 647	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	s - Economic and functional classification of the cash outflows (purchases) from if Economic classification					-	, ,				
		612					TOTAL		614		TOTAL
		Inventorie						Valuables	Non-produced		
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(0.4004 0.4007)		6141 Land	6142 Mineral and energy resources	
F			D 1000	D 1000	D 1000	D.1000	(61221 - 61225)		D 1000		(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	1	0	0		0	0
	Pre-primary and primary education	0	0	0	0		0	0	(0	0
	Secondary education	0	0	0	0		0	0	(0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	(0	0
7094	Tertiary education	0	0	0	0	C	0	0	C	0	0
7095	Education not definable by level	0	0	0	0	C	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	C	0	0	C	0	0
7097	R&D Education	0	0	0	0	C	0	0	C	0	0
7098	Education n.e.c.	0	0	0	0	C	0	0	C	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	98	C	0	0
7101	Sickness and disability	0	0	0	0	C	0	0	C	0	0
71011	Sickness	0	0	0	0	C	0	0	C	0	0
71012	Disability	0	0	0	0	C	0	0	C	0	0
7102	Old age	0	0	0	0	C	0	98	C	0	0
7103	Survivors	0	0	0	0	C	0	0	C	0	0
7104	Family and children	0	0	0	0	C	0	0	C	0	0
7105	Unemployment	0	0	0	0	C	0	0	C	0	0
7106	Housing	0	0	0	0	C	0	0	C	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0	0	C	0	0
7108	R&D Social protection	0	0	0	0	C	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	0	C	0	0	(0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Table 5	- Economic and functional classification of the cash outflows (purchases) from Economic classification				013/2020 IISCa	year (continue	su)					TOTAL
	Economic classification	614 Non-produ		assets							TOTAL	IOIAL
		6143 Other nati		· cocoto		6144 Intonaih	le non-produce	nd accets			IOIAL	
				61433		61441	ie non-produci	eu asseis		61442		
		Noncultivated		Other natural	resources		ses, and licen	ses		Goodwill and		
		biological		614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural		Permits to	Permits to	Entitlement	assets		
				spectrum	resources	operating	use natural	undertake	to future			
					not	leases	resources	specific	goods and			
					elsewhere classified			activities	services on an exclusive			
					Ciassilleu				basis			
											(6143 - 6144)	(611 - 614)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	() (0	0	13 478 636
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	() (0	0	933 900
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	() (0	0	101 855
70111	Executive and legislative organs	0	0	C	0	0	0	() (0	0	29 823
70112	Financial and fiscal affairs	0	0	C	0	0	0	() (0	0	13 493
70113	External affairs	0	0	C	0	0	0	() (0	0	58 539
7012	Foreign economic aid	0	0	C	0	0	0	`) (0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	`) (0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	() (0	0	0
==		_	_	_	_	_	_			_	_	
7013	General services	0	0	C	0	0	0	ļ	′	0	0	823 287
70131	General personnel services	0	0	0	0	0	0	`) (0	0	12 260
70132	Overall planning and statistical services	0	0	0	0	0	0	· ·) (0	0	323 538
70133	Other general services	0	0	C	0	0	0	() (0	0	487 489
7044	- In											
7014	Basic research	0	0	C	0	0	0	`) (0	0	7 541
7015	R&D General public services	0	0	0	0	0	0	`) (0	0	1 217
7016	General public services n.e.c.	0	0	0	0	0	0	·	<u> </u>	0	0	0
7017	Public debt transactions	0	0	C	0	0	0	·) (0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	(0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases of	of non-financia	l assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat					le non-produc	ed assets				
		61431	61432	61433		61441				61442		
			Water	Other natura	resources	Contracts, le	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	() 0	() (0) (0	0	2 659 145
7021	Military defence	0	() (0	() () () (0	C	2 659 145
7022	Civil defence	0	() (0	() () () (0	C	0
7023	Foreign military aid	0	() (0) ((() (0	C	0
7024	R&D Defence	0	() (0) () (0	(0	0	0
7025	Defence n.e.c.	0	() (0	() (((0	C	0
703	PUBLIC ORDER AND SAFETY	0	() (0	`		0	`	0	0	
7031	Police services	0	() (0	(′	0	`	0	C	2 451 278
7032	Fire protection services	0	() (0	(`	0	(0	C	Ů
7033	Law courts	0	() (0	(<u> </u>	0	``	0	C	100 000
7034	Prisons	0	() (0	(´	0	`	0	C	000.
7035	R&D Public order and safety	0	(0	(´		,	0	C	278
7036	Public order and safety n.e.c.	0	(0	(0) (0	C	0
70.4	Transporter Affairs	_	ļ .		 						_	140.000
704 7041	ECONOMIC AFFAIRS	0	,) (0		1) (`	0	0	770 320
7041	General economic, commercial and labour affairs	0	1	1		'	,	,	`	0	0	0 7 300
70411	General economic and commercial affairs General labour affairs	0) () 0		´) (1	0	0	21001
10412	General labour arrairs	0	1	1 () () (1	1	0	0	43 984
7042	Agriculture, forestry, fishing and hunting	0	() () () () () (0	C	323 517
70421	Agriculture	0	(<u> </u>) (`	0	C	
70422	Forestry	0	,) (1) (0	C	
70423	Fishing and hunting	n	() () () () () (0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of the cash outflows (purchases) from					, ,	,					TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
				61433		61441				61442		
		Noncultivated		Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Eunotional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7043	Fuel and energy	K 000	K 000	K 000	K UUU	K UUU	K 000	K 000	K 000	K 000	K 000	2 205
70431	Coal and other solid mineral fuels	0	0		1 0	1 0	0) 0	0	128
70432	Petroleum and natural gas	0	0	0) () 0	0	`) () 0	0	705
70433	Nuclear fuels	0	0	0		0	0) () 0	0	286
70434	Other fuels	0	0	0) 0) 0	0	() () 0	0	0
70435	Electricity	0	0	C	0	0	0	() () 0	0	1 086
70436	Non-electric energy	0	0	C	C	0	0	() (0	0	0
	1											
7044	Mining, manufacturing and construction	0	0	C	C	0	0	() (0	0	2 333
70441	Mining of mineral resources other than mineral fuels	0	0	C	C	0	0	() (0	0	2 238
70442	Manufacturing	0	0	C	C	0	0	() (0	0	0
70443	Construction	0	0	C	0	0	0	() (0	0	95
7045	Transport	0	0	C	0	0	0	() (0	0	21 006
70451	Road transport	0	0	C	0	0	0	() (0	0	16 338
70452	Water transport	0	0	C	0	0	0	() (0	0	1 427
70453	Railway transport	0	0	C	0	0	0	() (0	0	1 192
70454	Air transport	0	0	C	0	0	0	`) (0	0	2 049
70455	Pipeline and other transport	0	0	C	0	0	0	() (0	0	0
	1											
7046	Communication	0	0	C	0	0	0	() (0	0	12 351

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Table 3 - Li	conomic and functional classification of the cash outflows (purchases) from Economic classification				0 13/2020 115Cai	year (continue	;u)					TOTAL
		614 Non-produ									TOTAL	1
`		6143 Other natu		a assets		6144 Intangib	le non-produce	ed assets				
			61432	61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	Marketable	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	marketing assets		
									basis		(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	C	0	0	20 004
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	C	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	C	0	0	0
70473	Tourism	0	0	0	0	0	0	0	C	0	0	20 004
70474	Multipurpose development projects	0	0	0	0	0	0	0	C	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	,	,	0	0	519
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	C	0	0	85
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	C	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0		0	0	32
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	C	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	C	0	0	361
70486	R&D Communication	0	0	0	0	0	0		C	0	0	10
70487	R&D Other industries	0	0	0	0	0	0	0	C	0	0	31
7049	Economic affairs n.e.c.	0	0	0	0	0	0	C	C	0	0	0
	1	_				_		_			_	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	·	•	•	0	475 905
7051	Waste management	0	0	0	0	0	0			·	0	79 488
7052	Waste water management	0	0	0	0	0	0			·	0	0
7053	Pollution abatement	0	0	0	0	0	0			•	0	36 683
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		•	•	0	318 013
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	8 823
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	ıl C	0	1 0	32 898

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases of	of non-financia	assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati		•			le non-produce	ed assets				
			61432	61433		61441				61442		
		Noncultivated		Other natural		· ·	ses, and licen			Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6442 - 6444)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0) 0	0	() () 0	0	3 104 760
7061	Housing development	0	C	C	C	0	0	() (0	0	5 795
7062	Community development	0	C	0	0	0	0	() (0	0	704 266
7063	Water supply	0	C	C	C	0	0	() (0	0	2 394 699
7064	Street lighting	0	C	C	C	0	0	() (0	0	0
7065	R&D Housing and community amenities	0	C	C	C	0	0	() (0	0	0
7066	Housing and community amenities n.e.c.	0	C	C	C	0	0	() (0	0	0
707	HEALTH	0	0	0	0	0	0	((0	0	898 568
7072	Outpatient services	0	C	C	C	0	0	() (0	0	0
70724	Paramedical services	0	C	C	0	0	0	() (0	0	0
7073	Hospital services	0	C	0	0	0	0	() (0	0	778 043
7074	Public health services	0	C	0	0	0	0	() (0	0	39 169
7075	R&D Health	0	C	0	0	0	0	· ·) (0	0	0
7076	Health n.e.c.	0	C	C	C	0	0	() (0	0	81 356
	1											
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	,	`	'	0	0	52 883
7081	Recreational and sporting services	0	C	0	0	0	0	<u> </u>) (0	0	2 927
7082	Cultural services	0	C	C	C	0	0	<u> </u>) (0	0	44 616
7083	Broadcasting and publishing services	0	C	0	0	0	0	`) (0	0	0
7084	Religious and other community services	0	C	0	0	0	0	`) (0	0	2 691
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	() (0	0	13
7086	Recreation, culture and religion n.e.c.	0	0			0	0	() (0	0	2 636

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (concluded)

	Economic classification	61 Purchases of	of non-financia	l assets								TOTAL
		614 Non-produ	ced assets								TOTAL	ĺ
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				İ
			61432	61433		61441				61442		İ
		Noncultivated		Other natural	resources		ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	C) ((0	0	C	0	0	1 220 758
7091	Pre-primary and primary education	0	C) (() (C	0	C	0	0	111
7092	Secondary education	0	C) ((((0	C	0	0	77
7093	Post-secondary non-tertiary education	0	C) () () ((0	C	0	0	2 244
7094	Tertiary education	0	C) (((C	0	C	0	0	774
7095	Education not definable by level	0	C) () () (C	0	C	0	0	0
7096	Subsidiary services to education	0	C) () () (C	0	C	0	0	0
7097	R&D Education	0	C) (() (C	0	C	0	0	20
7098	Education n.e.c.	0	C) (((0	0	C	0	0	1 217 532
710	SOCIAL PROTECTION	0	0) (0	0	0	0	11 785
7101	Sickness and disability	0	C) () () (0	0	0	0	211
71011	Sickness	0	C) () () (0	C	0	0	0
71012	Disability	0	C) () () (0	C	0	0	211
7102	Old age	0	C) (() (C	0	C	0	0	1 440
7103	Survivors	0	C) (() ((0	C	0	0	0
7104	Family and children	0	C) ((((0	0	0	0	765
7105	Unemployment	0	C) ((((0	0	0	0	0
7106	Housing	0	C) ((((0	C	0	0	0
7107	Social exclusion n.e.c.	0	C) (((C	0	C	0	0	0
7108	R&D Social protection	0	C) (((C	0	C	0	0	100
7109	Social protection n.e.c.	0	C) () () (C	0	0	0	0	9 269

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Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2019/2020 fiscal year

		R '000
31	Sales of non-financial assets	121 239
311	Fixed assets	120 019
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	120 013
31121	Transport equipment	114 288
31122	Machinery and equipment other than transport equipment	5 725
311221	Information, computer, and telecommunications (ICT) equipment	821
311222	Machinery and equipment not elsewhere classified	4 904
3112221	Office furniture (and domestic furniture)	4 904
3112222	,	4 435
3112223	Other machinery and equipment	4 433
3112223	Books Other fixed accets	0
	Other fixed assets	6
31131	Cultivated biological resources	6
311311	Animal resources yielding repeat products	6
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	1 220
3141	Land	1 220
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331		0
314332	Radio spectrum Natural resources not elsewhere classified	·
314332		0
	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
32	Net acquisition of financial assets	628 717
204	lo «	200 747
321	Domestic	628 717
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	628 717
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0
02202	Inioceilarieous otrier accounts payable	

Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

		R '000
33	Net incurrence of liabilities	361 435 950
331	Domestic	312 336 241
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	276 258 739
3314	Loans	36 077 502
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	49 099 709
3321	Special Drawing Rights (SDRs)	43 633 7 63
3322	Currency and deposits	
	carrondy and adposits	1 ()
3323	Debt securities	0 0 49 099 709
3323 3324	Debt securities Loans	0 49 099 709
3323 3324 3325	Debt securities Loans Equity and investment fund shares	49 099 709 0
3323 3324 3325 33251	Debt securities Loans Equity and investment fund shares Equity	49 099 709 0 0
3323 3324 3325 33251 33252	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units	49 099 709 0 0 0
3323 3324 3325 33251 33252 3326	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes	0 49 099 709 0 0 0
3323 3324 3325 33251 33252 3326 33261	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves	0 49 099 709 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements	0 49 099 709 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements	0 49 099 709 0 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263 33263	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements Claims of pension funds on pension manager	0 49 099 709 0 0 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263 33264 33265	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements Claims of pension funds on pension manager Provisions for calls under standardized guarantee schemes	0 49 099 709 0 0 0 0 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263 33264 33265 3327	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements Claims of pension funds on pension manager Provisions for calls under standardized guarantee schemes Financial derivatives and employee stock options	49 099 709 0 0 0 0 0 0 0 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263 33264 33265 3327 33271	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements Claims of pension funds on pension manager Provisions for calls under standardized guarantee schemes Financial derivatives and employee stock options Financial derivatives	49 099 709 0 0 0 0 0 0 0 0 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263 33264 33265 3327 33271 33272	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements Claims of pension funds on pension manager Provisions for calls under standardized guarantee schemes Financial derivatives and employee stock options Financial derivatives Employee stock options	0 49 099 709 0 0 0 0 0 0 0 0 0 0 0 0
3323 3324 3325 33251 33252 3326 33261 33262 33263 33264 33265 3327 33271	Debt securities Loans Equity and investment fund shares Equity Investment fund shares or units Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves Life insurance and annuities entitlements Pension entitlements Claims of pension funds on pension manager Provisions for calls under standardized guarantee schemes Financial derivatives and employee stock options Financial derivatives	0 49 099 709 0 0 0 0 0 0 0 0 0 0 0

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	;	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	348 974	176 156 910	176 505 884	76 132	81 985 069	82 061 201	258 567 085
701	GENERAL PUBLIC SERVICES	0	12 200 364	12 200 364	0	8 727 496	8 727 496	20 927 860
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	5 904 739	5 904 739	0	3 286 292	3 286 292	9 191 031
70111	Executive and legislative organs	C	2 016 713	2 016 713	0	728 989	728 989	2 745 702
70112	Financial and fiscal affairs	C	750 520	750 520	0	443 125	443 125	1 193 645
70113	External affairs	C	3 137 506	3 137 506	0	2 114 178	2 114 178	5 251 684
7012	Foreign economic aid	C	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	0	0	0	0
7013	General services	C	5 882 495	5 882 495	0	4 309 020	4 309 020	10 191 515
70131	General personnel services	C	535 233	535 233	0	255 518	255 518	790 751
70132	Overall planning and statistical services	C	1 801 427	1 801 427	0	783 560	783 560	2 584 987
70133	Other general services	C	3 545 835	3 545 835	0	3 269 942	3 269 942	6 815 777
7014	Basic research	C	323 876	323 876	0	206 863	206 863	530 739
7015	R&D General public services	C	89 254	89 254	0	776 524	776 524	865 778
7016	General public services n.e.c.	C	0	0	0	0	0	0
7017	Public debt transactions	C	0	0	0	148 797	148 797	148 797
7018	Transfers of a general character between different levels of government	C	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	27 816 337	27 816 337	0	12 713 880	12 713 880	40 530 217
7021	Military defence	0	27 816 337	27 816 337	0	12 607 567	12 607 567	40 423 904
	Civil defence	0	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	0	(
7024	R&D Defence	0	0	0	0	106 313	106 313	106 313
7025	Defence n.e.c.	0	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	274 467	106 653 855	106 928 322	23 364	28 806 286	28 829 650	135 757 972
7031	Police services	0	77 500 053	77 500 053	0	16 488 394	16 488 394	93 988 447
7032	Fire protection services	0	0	0	0	0	0	(
7033	Law courts	274 467	12 796 057	13 070 524	23 364	5 483 033	5 506 397	18 576 92°
7034	Prisons	0	16 316 238	16 316 238	0	6 577 839	6 577 839	22 894 077
7035	R&D Public order and safety	0	41 507	41 507	0	257 020	257 020	298 527
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	9 107 402	9 107 402	0	8 286 228	8 286 228	17 393 630
7041	General economic, commercial and labour affairs	0	2 706 293	2 706 293	0	1 517 261	1 517 261	4 223 554
70411	General economic and commercial affairs	0	1 298 486	1 298 486	0	824 789	824 789	2 123 275
70412	General labour affairs	0	1 407 807	1 407 807	0	692 472	692 472	2 100 279
7042	Agriculture, forestry, fishing and hunting	0	4 181 173	4 181 173	0	3 879 959	3 879 959	8 061 132
	Agriculture	0	3 168 981	3 168 981	0	3 526 857	3 526 857	6 695 838
	Forestry	0	674 095	674 095	0	293 735	293 735	967 83
70423	Fishing and hunting	0	338 097	338 097	0	59 367	59 367	397 464

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Purchases of	goods and services	1	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	360 726	360 726	0	241 495	241 495	602 221
70431	Coal and other solid mineral fuels	0	20 372	20 372	0	6 912	6 912	27 284
70432	Petroleum and natural gas	0	113 541	113 541	0	43 531	43 531	157 072
70433	Nuclear fuels	0	44 902	44 902	0	18 810	18 810	63 712
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	181 911	181 911	0	172 242	172 242	354 153
70436	Non-electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	739 198	739 198	0	301 168	301 168	1 040 366
70441	Mining of mineral resources other than mineral fuels	0	651 847	651 847	0	285 220	285 220	937 067
70442	Manufacturing	0	81 022	81 022	0	13 348	13 348	94 370
70443	Construction	0	6 329	6 329	0	2 600	2 600	8 929
7045	Transport	0	462 869	462 869	0	968 759	968 759	1 431 628
70451	Road transport	0	252 988	252 988	0	700 242	700 242	953 230
70452	Water transport	0	50 278	50 278	0	90 046	90 046	140 324
70453	Railway transport	0	63 343	63 343	0	30 023	30 023	93 366
70454	Air transport	0	96 260	96 260	0	148 448	148 448	244 708
70455	Pipeline and other transport	0	0	0	0	0	0	C
7046	Communication	0	274 629	274 629	0	363 420	363 420	638 049

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	on of employees		Purchases of	goods and services	;	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		324 630	324 630	(516 948	516 948	841 578
70471	Distributive trades, storage and warehousing		0	0	(0	0	0
70472	Hotels and restaurants		0	0	(0	0	0
70473	Tourism		324 630	324 630	(516 948	516 948	841 578
70474	Multipurpose development projects	(0 0	0	(0	0	0
7048	R&D Economic affairs		0 57 884	57 884	(497 218	497 218	555 102
70481	R&D General economic, commercial and labour affairs		0 21 042	21 042	(112 773	112 773	133 815
70482	R&D Agriculture, forestry, fishing and hunting	(0 0	0	(195 031	195 031	195 031
70483	R&D Fuel and energy		5 009	5 009	(16 716	16 716	21 725
70484	R&D Mining, manufacturing and construction		0 0	0	(113	113	113
70485	R&D Transport	(0 24 027	24 027	(140 628	140 628	164 655
70486	R&D Communication	(0 3 041	3 041	(15 049	15 049	18 090
70487	R&D Other industries		0 4 765	4 765	(16 908	16 908	21 673
7049	Economic affairs n.e.c.		0 0	0	(0	0	0
705	ENVIRONMENTAL PROTECTION		0 1 263 948	1 263 948		3 453 896	3 453 896	4 717 844
7051	Waste management		0 159 713	159 713		342 540	342 540	502 253
7052	Waste water management		0 0	0	() 0	0	0
7053	Pollution abatement		0 214 398	214 398	(121 914	121 914	336 312
7054	Protection of biodiversity and landscape	(0 620 179	620 179	1	2 660 234	2 660 234	3 280 413
7055	R&D Environmental protection	(0 61 861	61 861	(214 091	214 091	275 952
7056	Environmental protection n.e.c.		0 207 797	207 797	(115 117	115 117	322 914

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 681 878	2 681 878	0	7 147 890	7 147 890	9 829 768
7061	Housing development	C	351 018	351 018	0	370 348	370 348	721 366
7062	Community development	C	647 424	647 424	0	4 733 320	4 733 320	5 380 744
7063	Water supply	C	1 683 436	1 683 436	0	2 002 890	2 002 890	3 686 326
7064	Street lighting	C	0	0	0	0	0	0
7065	R&D Housing and community amenities	C	0	0	0	41 332	41 332	41 332
7066	Housing and community amenities n.e.c.	C	0	0	0	0	0	0
707	HEALTH	0	5 470 192	5 470 192	0	3 687 549	3 687 549	9 157 741
7072	Outpatient services	C	0	0	0	0	0	0
70724	Paramedical services	C	0	0	0	0	0	0
7073	Hospital services	C	4 673 352	4 673 352	0	1 627 254	1 627 254	6 300 606
7074	Public health services	C	472 028	472 028	0	819 979	819 979	1 292 007
7075	R&D Health	C	0	0	0	289 383	289 383	289 383
7076	Health n.e.c.	C	324 812	324 812	0	950 933	950 933	1 275 745
708	RECREATION, CULTURE AND RELIGION	0	441 204	441 204	6 187	579 893	586 080	1 027 284
7081	Recreational and sporting services	C	93 937	93 937	0	146 594	146 594	240 531
7082	Cultural services	C	185 347	185 347	0	337 755		
7083	Broadcasting and publishing services	C	0	0	0	0	0	0
7084	Religious and other community services	C	85 066	85 066	0	59 803	59 803	144 869
7085	R&D Recreation, culture and religion	C	11 999	11 999	0	4 542	4 542	16 541
7086	Recreation, culture and religion n.e.c.	C	64 855	64 855	6 187	31 199	37 386	102 241

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation	n of employees		Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	9 893 095	9 893 095	0	7 912 623	7 912 623	17 805 718
7091	Pre-primary and primary education	0	18 982	18 982	C	5 914	5 914	24 896
7092	Secondary education	0	12 052	12 052	C	83 246	83 246	95 298
7093	Post-secondary non-tertiary education	0	8 890 512	8 890 512	C	5 685 526	5 685 526	14 576 038
7094	Tertiary education	0	64 440	64 440	C	14 363	14 363	78 803
7095	Education not definable by level	0	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	C	0	0	0
7097	R&D Education	0	6 609	6 609	C	33 062	33 062	39 671
7098	Education n.e.c.	0	900 500	900 500	C	2 090 512	2 090 512	2 991 012
710	SOCIAL PROTECTION	74 507	628 635	703 142	46 581	669 328	715 909	1 419 051
7101	Sickness and disability	13 982	0	13 982	8 809	0	8 809	22 791
71011	Sickness	0	0	0	C	0	0	0
71012	Disability	13 982	0	13 982	8 809	0	8 809	22 791
7102	Old age	5 026	123 810	128 836	9 983	234 460	244 443	373 279
7103	Survivors	0	0	0	C	0	0	0
7104	Family and children	55 499	0	55 499	26 426	0	26 426	81 925
7105	Unemployment	0	0	0	C	0	0	0
7106	Housing	0	0	0	C	0	0	0
7107	Social exclusion n.e.c.	0	9 925	9 925	C	10 283	10 283	20 208
7108	R&D Social protection	0	12 500	12 500	1 363	87 039	88 402	100 902
7109	Social protection n.e.c.	0	482 400	482 400	C	337 546	337 546	819 946

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 252 592	4 832 482	11 085 074
701	GENERAL PUBLIC SERVICES	0	965 823	965 823
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	965 823	965 823
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	6 252 592	3 413 574	9 666 166
7041	General economic, commercial and labour affairs	0	425 567	425 567
70411	General economic and commercial affairs	0	425 567	425 567
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	127 448	127 448
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	127 448	127 448
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 385 932	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 385 932	2 385 932
70443	Construction	0	0	0
	-			
7045	Transport	6 252 592	0	6 252 592
	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	6 252 592	0	6 252 592
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	474 627	474 627

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	C
70471	Distributive trades, storage and warehousing	0	0	C
70472	Hotels and restaurants	0	0	C
70473	Tourism	0	0	C
70474	Multipurpose development projects	0	0	C
7048	R&D Economic affairs	0	0	C
	R&D General economic, commercial and labour affairs	0	0	C
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C
	R&D Fuel and energy	0	0	C
70484	R&D Mining, manufacturing and construction	0	0	C
70485	R&D Transport	0	0	C
70486	R&D Communication	0	0	C
70487	R&D Other industries	0	0	C
7049	Economic affairs n.e.c.	0	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	C
7052	Waste water management	0	0	C
7053	Pollution abatement	0	0	(
7054	Protection of biodiversity and landscape	0	0	(
7055	R&D Environmental protection	0	0	(
7056	Environmental protection n.e.c.	0	0	C

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	453 085	453 085
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	453 085	453 085
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019//2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0